



The Higher Learning Commission

University of Colorado at Colorado Springs :

Annual Institutional Data Update (AIDU) System

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2009 Annual Institutional Data Update

Institution

Name	University of Colorado at Colorado Springs
Address	1420 Austin Bluffs Parkway
City	Colorado Springs
State	CO
Postal Code	80918
Phone	719-255-8227
Fax	719-255-3656
Website	http://www.uccs.edu/
Associations	American Association of State Colleges and Universities

Contact Information

	Contact Type	Name	Title	Address	City	State	Postal Code	Phone	Fax	Email
	Chief Executive Officer	Dr. Pam Shockley-Zalabak	Chancellor	1420 Austin Bluffs Parkway	Colorado Springs	CO	80918	719-255-3436	719-255-3656	exec1@uccs.edu
	Chief Academic Officer	Dr. Margaret "Peg" Bacon	Provost & Exec Vice Chancellor for Academic Affairs	1420 Austin Bluffs Parkway	Colorado Springs	CO	80918	719-255-3121	719-255-3037	mbacon@uccs.edu
	Chief Financial Officer	Brian Burnett	Vice Chancellor for Administration and Finance	1420 Austin Bluffs Parkway	Colorado Springs	CO	80918	719-255-3210	719-255-3511	bburnett@uccs.edu
	Data Update Coordinator	Dr. Robyn Marschke	Director of Institutional Research	1420 Austin Bluffs Parkway	Colorado Springs	CO	80918	719-255-3640	719-255-3045	rmarschk@uccs.edu
	Accreditation Liaison	Not Entered								

Federal Compliance

Student Identity

Based on the Federal definitions, do you offer any distance education or correspondence courses?	Yes
Student Identity Process Exists?	Yes
Current Methods Employed	Student ID/User ID and password or passphrase Answering questions in the midst of testing Other (please explain in Other Methods)
Do you re-verify student identity at exams or other evaluations?	Yes
Process Implementation Timeframe	
Methods Under Consideration	
Other Methods	limited use of proctored exams through Exam Guard

Academic Calendar

Academic Calendar	Semester
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Sanction Agencies

Has any accrediting agency (specialized, professional, or institutional) applied sanctions or withdrawn accreditation within the last year?	No
Sanction Agencies	






Refund Policy

Does the institution have a formal student refund policy?	Yes
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Student Headcount by Level

✓	Type	2009	2008	2007	2006
✓	Full-Time Undergraduate	5,474	5,193	4,930	4,819
✓	Part-Time Undergraduate	1,533	1,692	1,854	1,882
✓	Full-Time Graduate	1,120	975	919	933
✓	Part-Time Graduate	1,606	1,513	1,499	2,115
✓	Full-Time Post-Baccalaureate First Professional	✗	0	0	0
✓	Part-Time Post-Baccalaureate First Professional	✗	0	0	0

Student Headcount by Category

	Type	2009	2008	2007	2006
	Certificate-Seeking Undergraduate	7	0	0	0
	Degree-Seeking Undergraduate	6,782	6,495	6,176	6,027
	Post-Baccalaureate Certificate Seeking	43	0	0	31
	Post-Baccalaureate Degree-Seeking	1,818	1,579	1,550	1,194

Total Entering Undergraduate Headcount

	Type	2009	2008	2007	2006
	Full-Time Entering	1,666	1,620	1,487	1,438
	Part-Time Entering	307	287	275	260









Institutional Headcount

✓	Type	2009	2008	2007	2006
✓	Full-Time Faculty	337	323	286	266
✓	Part-Time Faculty	125	367	352	98
✓	Full-Time Administration	243	257	209	100
✓	Part-Time Administration	49	37	45	79
✓	Full-Time Staff	182	180	194	260
✓	Part-Time Staff	25	20	39	35

Certificates & Degrees Awarded

✓	Type	2009	2008	2007	2006
✓	Certificates Awarded	0	0	0	0
✓	Associate's Degrees Awarded	0	0	0	0
✓	Bachelor's Degrees Awarded	1,225	1,166	1,115	1,142
✓	Master's Degrees Awarded	532	496	497	498
✓	Specialist's Degrees Awarded	0	0	0	0
✓	Doctor's Degrees Awarded	10	7	3	3
✓	Post-Baccalaureate First Professional Degrees Awarded	✗	0	0	0


Degree Programs

 Type	2009	2008	2007	2006
 Associate's Degree Programs	0	0	0	0
 Bachelor's Degree Programs	34	34	34	27
 Master's Degree Programs	19	19	19	19
 Specialist's Degree Programs	0	0	0	0
 Doctor's Degree Programs	5	4	4	4
 Post-Baccalaureate First Professional Degree Programs		0	0	0



Certificate Programs

✓	Type	Current	Previous
✓	Total number of certificates offered	38	0
✓	Of the total number of certificates, how many are Title IV eligible?	17	0
	This listing is provided for informational purposes only. The section lists Title IV eligible certificates, where the courses are not a subset of courses extracted from existing degree programs with 50% or more being courses specifically developed for the certificate program	None	

Off Campus Activities - Branch Campuses

	Location	Name	Status	Opened	Closed	Address	City State Zip	Country	Prev HC	New HC	Edit Chg
None											


Off Campus Activities - Additional Locations

	Location	Name	Status	Address	City	State	Country	Previous HC	New HC	Editorial
	In State	T. Rowe Price Investor Center	Inactive	2220 Briargate Parkway	Colorado Springs	CO	United States	0	None	

Off Campus Activities - In State Course Locations

✓	Type	Current	Previous
✓	Number of Locations	36	26
✓	Total Headcount of these Locations	541	717

Off Campus Activities - Out of State & Out of US Course Locations

	Location	Name	Status	Opened	Closed	Address	City State Zip	Country	Courses	Prev HC	New HC	Edit Chg
None												









Dual Enrollment

✓	Type	Current	Previous
✓	Total Dual Enrollment Student Headcount	69	45
✓	Do any of your Dual Enrollment arrangements culminate in the granting of a degree while the student is still enrolled in High School?	No	No



Distance Education & Correspondence Programs

Distance Education HC 100-499

Correspondence Education HC None

	Name	Type	Modality	CIP	Program Level
	Doctorate of Nursing Practice (DNP)	Distance Education	Internet	51.16 Nursing.	Doctor
	Master of Business Administration	Distance Education	Internet	52.02 Business Administration, Management and Operations.	Master
	Master of Engineering	Distance Education	Internet	14.01 Engineering, General.	Master
	Master of Nursing	Distance Education	Internet	51.16 Nursing.	Master
	N/A	Distance Education	Internet	13.0101 Education, General.	Certificate
	N/A	Distance Education	Internet	51.16 Nursing.	Certificate
	N/A	Distance Education	Internet	13.0301 Curriculum and Instruction.	Master

Contractual Arrangements & Consortia (Including Dual Degree)

	Type	Entity	State	Country	CIP	Program Level	Percentage	Relationship	Accreditor	Effective Date	Headcount
	Contractual	Pikes Peak Community College	CO	United States	14.0101 Engineering, General.	Bachelor	1-24%	formal contract	None	8/3/09	1-99

Report Assistance: Lil Nakutis - Inakutis@hlcommission.org - 800-621-7440 x113

Site Design

Technical Support: aidu@hlcommission.org

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Higher Learning Commission

University of Colorado at Colorado Springs Annual Institutional Data Update (AIDU) System

Review Report

2009 Annual Institutional Data Update

Financial Information

✓ Type	2009	2008	2007	2006
✓ Ending month of fiscal year	June	June	June	June
✓ Last Completed Audit Year (example 2008)	2009	2008	2007	2006
✓ Did you receive your last completed audit within 6 months of the close of your fiscal year?	Yes	Yes	No	No
✓ Was your most recent financial audit UNQUALIFIED?	Yes	Yes	Yes	Yes

✔ Composite Financial Index

FYE (Page 1 of 2)	2009				2008				2007			
Primary Reserve Ratio Calculation	Data	Str	Wt	CFI	Data	Str	Wt	CFI	Data	Str	Wt	CFI
Institution unrestricted net assets	555,038				569,350				625,453			
Institution expendable restricted net assets	+ 284,012				309,220				284,504			
Component Unit (C.U.) unrestricted net assets	+ 49,486				74,907				79,955			
C.U. temporary restrict net assets	+ 428,149				520,425				527,818			
C.U. net investment in plant	- 2,697				1,771				-108			
Numerator Total	1,313,988				1,472,131				1,517,838			
Institution operating expenses	2,184,317				2,040,775				1,908,586			
Institution nonoperating expenses	+ 45,620				40,669				40,095			
Elimination of inter-entity amounts	+ 0				0				0			
C.U. total expenses	+ 101,366				128,888				93,444			
Denominator Total	2,331,303				2,210,332				2,042,125			
Primary reserve ratio (p. 58*) /	0.564	4.24	0.35	1.48	0.666	5.01	0.35	1.75	0.743	5.59	0.35	1.96
Net Operating Revenue Ratio Calculation												
Institution operating income (loss)	-95,200				-75,267				-61,266			
Institution net nonoperating revenues	+ 51,724				76,570				178,848			
C.U. change in unrestricted net assets	+ -21,927				-5,048				21,845			
Elimination of inter-entity amounts	+ 0				0				0			
Numerator Total	-65,403				-3,745				139,427			
Institution operating revenues	2,089,117				1,965,508				1,847,320			
Institution nonoperating revenues	+ 97,344				117,239				218,943			
C.U. total unrestricted revenues	+ 75,763				127,292				101,667			
Elimination of inter-entity amounts	+ 0				0				0			
Denominator Total	2,262,224				2,210,039				2,167,930			
Net Operating Revenue ratio (p. 86*) /	-0.029	-	0.10	-	-0.002	-	0.10	-	0.064	9.14	0.10	0.91
		1.00		0.10		0.29		0.03				
Return on Net Assets ratio calculation												
Change in net assets plus C.U. change in net assets	-96,660				109,072				440,751			
Elimination of inter-entity amounts	+ 0				0				0			
Divided by total net assets + C.U. total net assets (beginning of year)	2,888,710				2,876,298				2,435,547			
Return on Net Assets ratio (p. 74*) /	-0.033	-	0.20	-	0.038	1.90	0.20	0.38	0.181	9.05	0.20	1.81
		1.00		0.20								
Viability ratio calculation												
Numerator - Expendable net assets (from Primary Reserve Numerator)	1,313,988				1,472,131				1,517,838			
Institution long-term debt (total project-related debt)	1,079,865				907,945				916,590			
C.U. long-term debt (total project-related debt)	+ 279,514				332,447				235,529			
Denominator - Total Long-term + C.U. debt (total project-related debt)	1,359,379				1,240,392				1,152,119			
Viability ratio (p. 64*) /	0.967	2.32	0.35	0.81	1.187	2.85	0.35	1.00	1.317	3.16	0.35	1.11
Total-Composite Financial Indicator Score (CFI)				2.0				3.1				5.8

FYE (Page 2 of 2)	2006				
Primary Reserve Ratio Calculation	Data	Str	Wt	CFI	
Institution unrestricted net assets	500,852				
Institution expendable restricted net assets	+ 255,031				
Component Unit (C.U.) unrestricted net assets	+ 58,110				
C.U. temporary restrict net assets	+ 389,936				
C.U. net investment in plant	- 735				
Numerator Total	1,203,194				
Institution operating expenses	1,762,745				
Institution nonoperating expenses	+ 35,146				
Elimination of inter-entity amounts	+ 0				
C.U. total expenses	+ 89,657				
Denominator Total	1,887,548				
Primary reserve ratio (p. 58*) /	0.637	4.79	0.35	1.68	
Net Operating Revenue Ratio Calculation					
Institution operating income (loss)	- 36,540				
Institution net nonoperating revenues	+ 111,075				
C.U. change in unrestricted net assets	+ 19,668				
Elimination of inter-entity amounts	+ 0				
Numerator Total	94,203				
Institution operating revenues	1,726,205				
Institution nonoperating revenues	+ 145,221				
C.U. total unrestricted revenues	+ 97,278				
Elimination of inter-entity amounts	+ 0				
Denominator Total	1,968,704				
Net Operating Revenue ratio (p. 86*) /	0.048	6.86	0.10	0.69	
Return on Net Assets ratio calculation					
Change in net assets plus C.U. change in net assets	202,991				
Elimination of inter-entity amounts	+ 0				
Divided by total net assets + C.U. total net assets (beginning of year)	2,232,556				
Return on Net Assets ratio (p. 74*) /	0.091	4.55	0.20	0.91	
Viability ratio calculation					
Numerator - Expendable net assets (from Primary Reserve Numerator)	1,203,194				
Institution long-term debt (total project-related debt)	763,101				
C.U. long-term debt (total project-related debt)	+ 257,497				
Denominator - Total Long-term + C.U. debt (total project-related debt)	1,020,598				
Viability ratio (p. 64*) /	1.179	2.83	0.35	0.99	
Total-Composite Financial Indicator Score (CFI)				4.3	

