


Higher Learning Commission

University of Colorado at Colorado Springs : Annual Institutional Data Update (AIDU) System
2010 Annual Institutional Data Update

Institution	
Name	University of Colorado at Colorado Springs
Address	1420 Austin Bluffs Parkway
City	Colorado Springs
State	CO
Postal Code	80918
Phone	719-255-8227
Fax	719-255-3656
Website	http://www.uccs.edu/
Associations	American Association of State Colleges and Universities

Contact Information

 Contact Type	Name	Title	Address	City	State	Postal Code	Phone	Fax	Email
Chief Executive Officer	Dr. Pam Shockley-Zalabak	Chancellor	1420 Austin Bluffs Parkway	Colorado Springs	CO	80918	719-255-3436	719-255-3656	exec1@uccs.edu
Chief Academic Officer	Dr. Margaret "Peg" Bacon	Provost & Exec Vice Chancellor for Academic Affairs	1420 Austin Bluffs Parkway	Colorado Springs	CO	80918	719-255-3121	719-255-3037	mbacon@uccs.edu
Chief Financial Officer	Dr. Brian Burnett	Vice Chancellor for Administration and Finance	1420 Austin Bluffs Parkway	Colorado Springs	CO	80918	719-255-3210	719-255-3511	bburnett@uccs.edu
Data Update Coordinator	Dr. Robyn Marschke	Director of Institutional Research	1420 Austin Bluffs Parkway	Colorado Springs	CO	80918	719-255-3640	719-255-3045	rmarschk@uccs.edu
Accreditation Liaison	Dr. David Moon	Associate Vice Chancellor for Academic Affairs	1420 Austin Bluffs Parkway	Colorado Springs	CO	80918	719-255-3566	719-255-3045	cmoon@uccs.edu

Federal Compliance	
Student Identity	
Based on the Federal definitions, do you offer any distance education or correspondence courses?	Yes
Student Identity Process Exists?	Yes
Current Methods Employed	Student ID/User ID and password or passphrase Physical proctoring for exams (e.g. test centers) Webcam monitoring devices In-person presentations or other interactions including voice recognition Writing style software for anti-plagiarism (Turnitin)
Do you re-verify student identity at exams or other evaluations?	Yes
Other Methods	
Academic Calendar	
Academic Calendar	Semester
Relationships with other Accrediting Agencies	
Accrediting Agency Status	ADA-CADE: Good Standing CCNE: Good Standing NCATE: Good Standing NCA-HLC: Good Standing
Has your institution had any pending or final action by a state agency in the past year to sanction, limit, suspend or terminate authorization or program approval?	No
Sanction Agency	
Action	
Refund Policy	
Does the institution have a formal student refund policy?	Yes

Student Headcount by Level


✔ Type	Current	Previous
Full-Time Undergraduate	5,878	5,474
Part-Time Undergraduate	1,525	1,533
Full-Time Graduate	1,239	1,120
Part-Time Graduate	1,103	1,606

Student Headcount by Category


✔ Type	Current	Previous
Certificate-Seeking Undergraduate	6	7
Degree-Seeking Undergraduate	7,349	6,782
Post-Baccalaureate Certificate-Seeking	48	43
Post-Baccalaureate Degree-Seeking	2,342	1,818

Total Entering Undergraduate Headcount


✓	Type	Current	Previous
	Full-Time Entering	1,841	1,666
	Part-Time Entering	239	307

Institutional Headcount		
 Type	Current	Previous
Full-Time Faculty	332	337
Part-Time Faculty	73	125
Full-Time Administration	245	243
Part-Time Administration	57	49
Full-Time Staff	171	182
Part-Time Staff	24	25
Student-Faculty Ratio	19.3	0

Certificates & Degrees Awarded

 Type	Current	Previous
Certificates Awarded	0	0
Associate's Degrees Awarded	0	0
Bachelor's Degrees Awarded	1,228	1,225
Master's Degrees Awarded	496	532
Specialist's Degrees Awarded	0	0
Doctor's Degrees Awarded	17	10


Degree Programs Offered

 Type	Current	Previous
Associate's Degree Programs	0	0
Bachelor's Degree Programs	36	34
Master's Degree Programs	19	19
Specialist's Degree Programs	0	0
Doctor's Degree Programs	5	5


Certificate Programs Offered

✔	Type	Current	Previous
	Total number of certificates offered	38	38
	Of the total number of certificates, how many are Title IV eligible?	32	17
	This listing is provided for informational purposes only. The section lists Title IV eligible certificates, where the courses are not a subset of courses extracted from existing degree programs with 50% or more being courses specifically developed for the certificate program.		None

Off Campus Activities - Branch Campuses

	Location	Name	Status	Opened	Closed	Address	City State Zip	Country	Prev HC	New HC
None										


Off Campus Activities - Additional Locations


 Location	Name	Status	Address	City	State	Country	Previous HC	New HC
In State	T. Rowe Price Investor Center	Inactive	2220 Briargate Parkway	Colorado Springs	CO	United States	None	None

Off Campus Activities - In State Course Locations

 Type	Current	Previous
Number of Locations	19	36
Total Headcount of these Locations	100-499	541

Off Campus Activities - Out of State & Out of US Course Locations

	Location	Name	Status	Opened	Closed	Address	City State Zip	Country	Prev HC	New HC	Prev Courses	New Courses
None												

Dual Credit		
 Type	Current	Previous
Total Dual Credit Student Headcount	138	69
Do any of your dual credit arrangements culminate in the granting of both a high school diploma and a college degree while the student is still enrolled in or has just graduated from high school?	No	No
Identify the maximum number of dual credits a student can receive	N/A	

Distance Education & Correspondence Programs						
	Type					Current
	Total Headcount in courses offered by Distance Education					1000-4999
	Total Headcount in courses offered by Correspondence Education					1000-4999
	Type	Start Date	Modality	CIP	Program Level	Additional Desc
	Distance Education	8/1/10	Internet	13. EDUCATION	Certificate	English as Second/Foreign Language (graduate)
	Distance Education	8/1/10	Internet	43. SECURITY AND PROTECTIVE SERVICES	Certificate	Homeland Defense (graduate)
	Distance Education	8/1/10	Internet	13. EDUCATION	Certificate	Instructional Technology (graduate)
	Distance Education	8/1/10	Internet	51. HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	Certificate	Sexual Assault Nurse Examiner (undergraduate)
	Distance Education	8/1/10	Internet	51. HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	Certificate	Holistic Nursing (graduate)
	Distance Education	8/1/10	Internet	52. BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES	Certificate	Management (graduate)
	Distance Education	8/1/10	Internet	51. HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	Certificate	Family Nurse Practitioner (post-master's)
	Distance Education	8/1/10	Internet	52. BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES	Certificate	International Business (graduate)
	Distance Education	8/1/10	Internet	13. EDUCATION	Certificate	Linguistically Diverse Education Endorsement (graduate)
	Distance Education	8/1/10	Internet	52. BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES	Certificate	Finance (graduate)
	Distance Education	8/1/10	Internet	51. HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	Certificate	Health Care Administration (graduate)
	Distance Education	8/1/10	Internet	13. EDUCATION	Certificate	Gifted and Talented Endorsement (graduate)
	Distance Education	8/1/10	Internet	51.3801	Doctor	DNP Nursing Practice
	Distance Education	8/1/10	Internet	51. HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	Certificate	Forensic Nursing (graduate)
	Distance Education	8/1/10	Internet	51. HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	Certificate	Gerontological Nursing (graduate)
	Distance Education	8/1/10	Internet	52. BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES	Certificate	Space Systems Management (graduate)
	Distance Education	8/1/10	Internet	13. EDUCATION	Certificate	Special Education Endorsement
	Distance Education	8/1/10	Internet	52. BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES	Certificate	Project Management (graduate)
	Distance Education	8/1/10	Internet	43. SECURITY AND PROTECTIVE SERVICES	Certificate	Security Intelligence (graduate)
	Distance Education	8/1/10	Internet	52. BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES	Certificate	Marketing (graduate)
	Distance Education	8/1/10	Internet	14. ENGINEERING	Certificate	Systems Engineering (graduate)
	Distance Education	8/1/10	Internet	52. BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES	Certificate	Technology Management (graduate)
	Distance Education	8/1/10	Internet	52. BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES	Certificate	Public Management (graduate)
	Distance Education	8/1/10	Internet	51. HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	Certificate	Nursing Education (graduate)
	Distance Education	8/1/10	Internet	44. PUBLIC ADMINISTRATION AND SOCIAL SERVICE PROFESSIONS	Certificate	Nonprofit Fund Development or Nonprofit Management
	Distance Education	8/1/10	Internet	13. EDUCATION	Licensure	Principal Licensure
	Distance Education	8/1/10	Internet	43.0103 Criminal Justice/Law Enforcement Administration	Master	MCJ Criminal Justice

Distance Education	8/1/10	Internet	51.9999 Health Professions and Related Clinical Sciences, Other	Bachelor	BS Allied Health Completion
Distance Education	8/1/10	Internet	52.02 Business Administration, Management and Operations	Master	MBA
Distance Education	8/1/10	Internet	44.0401 Public Administration	Master	MPA
Distance Education	8/1/10	Internet	51. HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	Certificate	Correctional Nursing (undergraduate)
Distance Education	8/1/10	Internet	13. EDUCATION	Certificate	Early Literacy (graduate)
Distance Education	8/1/10	Internet	51.3801	Bachelor	RN to BSN
Distance Education	8/1/10	Internet	14.0101 Engineering, General	Master	ME in Space Operations
Distance Education	8/1/10	Internet	51.3801	Master	MSN Nurse Practitioner
Distance Education	8/1/10	Internet	13.1001 Special Education and Teaching, General	Master	MA in Special Education
Distance Education	8/1/10	Internet	13.0401 Educational Leadership and Administration, General	Master	MA in Leadership
Distance Education	8/1/10	Internet	14.01 Engineering, General	Master	ME in Engineering Management, Space Operations, or Systems Engineering
Distance Education	8/1/10	Internet	13.0301 Curriculum and Instruction	Master	MA in Curriculum and Instruction
Distance Education	8/1/10	Internet	13. EDUCATION	Certificate	Business English (graduate)
Distance Education	8/1/10	Internet	52. BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES	Certificate	Business Administration (graduate)
Distance Education	8/1/10	Internet	51. HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	Certificate	Disaster Public Health (graduate)
Distance Education	8/1/10	Internet	51. HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	Certificate	Disaster Public Health (undergraduate)
Distance Education	8/1/10	Internet	51. HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	Certificate	Correctional Nursing (graduate)
Distance Education	8/1/10	Internet	43.0103 Criminal Justice/Law Enforcement Administration	Certificate	Criminal Justice (graduate)
Distance Education	8/1/10	Internet	51. HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	Certificate	Adult Nurse Practitioner (post-master's)
Distance Education	8/1/10	Internet	51. HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	Certificate	Holistic Nursing (undergraduate)
Distance Education	8/1/10	Internet	51. HEALTH PROFESSIONS AND RELATED CLINICAL SCIENCES	Certificate	Forensic Nursing (undergraduate)
Distance Education	8/1/10	Internet	43. SECURITY AND PROTECTIVE SERVICES	Certificate	Homeland Security (undergraduate)

Contractual Arrangements

✓ Entity	Accreditor	Relationship	State	Country	CIP	Program Level	Additional Desc	Effective Date	Headcount
MEIA in India	None	No	n/a	India	14.1901 Mechanical Engineering	Master	on-site in India + online for Master's of Engineering in information assurance	8/1/11	1-99
Yeungjin College, Daegu English Village	None	No	n/a	Korea, South	13. EDUCATION	Specialist	UCCS develops curriculum and recruits teachers who teach English for 1+ years at Daegu Village	10/31/07	None

Consortial Arrangements

✓ Entity	State	Country	CIP	Program Level	Additional Desc	Accreditor	Effective Date	Headcount
Beth-El and UN-Omaha Medical Lab Science	NE	United States	51.9999 Health Professions and Related Clinical Sciences, Other	Bachelor	one year of medical lab science program	NCA-HLC	8/1/10	1-99
Beth-El with Trinidad, Otero, and Lamar	CO	United States	51.3801	Bachelor	associate-to-bachelor degree completion program	NCA-HLC	10/27/10	1-99

Report Assistance: Lil Nakutis - lnakutis@hlcommission.org - 800-621-7440 x113
Technical Support: aidu@hlcommission.org
Contents ©2011 Higher Learning Commission

Created By Solo Group, Inc.



The Higher Learning Commission

University of Colorado at Colorado Springs Annual Institutional Data Update (AIDU) System
2010 Annual Institutional Data Update

Financial Information

Instructions

Direct questions regarding this section to Michael Seuring at 800-621-7440 x123 or mseuring@hlcommission.org

Please complete all questions.

Type	Current	Previous
Ending month of fiscal year		June
Last Completed Audit Year (example 2010)		2009
Did you receive your last completed audit within 6 months of the close of your fiscal year?		Yes
Was your most recent financial audit UNQUALIFIED?		Yes

Composite Financial Index

Instructions

Direct questions regarding this section to Michael Seuring at 800-621-7440 x123 or mseuring@hlcommission.org

To complete this section, utilize your last complete fiscal year audit.

- Guidelines and illustrations regarding the financial ratios for public institutions are found in [Strategic Financial Analysis for Higher Education, 7th ed.](#)
- A worksheet for calculating Composite Financial Index can be downloaded via the following link:

[Financial Worksheet](#)

- Note all strength factors are limited to a scale of -4 to 10.
- Viability strength factor is set to 10 when there is no long term debt.
- For all entries, if a corresponding number does not apply, enter 0 (zero). Blank entries will not be accepted.

There are four tabs in the data entry window for each year. Be sure to enter all information.

FYE (Page 1 of 1)	2010				2009			
Primary Reserve Ratio Calculation	Data	Str	Wt	CFI	Data	Str	Wt	CFI
Institution unrestricted net assets	683,344				555,038			
Institution expendable restricted net assets	+ 303,706				284,012			
Component Unit (C.U.) unrestricted net assets	+ 66,918				49,486			
C.U. temporary restrict net assets	+ 471,431				428,149			
C.U. net investment in plant	- 83				2,697			
Numerator Total	1,525,316				1,313,988			
Institution operating expenses	2,285,433				2,184,317			
Institution nonoperating expenses	+ 49,323				45,620			
Elimination of inter-entity amounts	+ 0				0			
C.U. total expenses	+ 105,901				101,366			
Denominator Total	2,440,657				2,331,303			
Primary reserve ratio (p. 58*) /	0.625	4.70	0.35	1.65	0.564	4.24	0.35	1.48
Net Operating Revenue Ratio Calculation								
Institution operating income (loss)	- 131,875				- 95,200			
Institution net nonoperating revenues	+ 348,728				51,724			
C.U. change in unrestricted net assets	+ 17,432				- 21,927			
Elimination of inter-entity amounts	+ 0				0			
Numerator Total	234,285				- 65,403			
Institution operating revenues	2,153,558				2,089,117			
Institution nonoperating revenues	+ 398,051				97,344			
C.U. total unrestricted revenues	+ 119,759				75,763			
Elimination of inter-entity amounts	+ 0				0			
Denominator Total	2,671,368				2,262,224			
Net Operating Revenue ratio (p. 86*) /	0.088	6.77	0.10	0.68	- 0.029	- 1.00	0.10	- 0.10
Return on Net Assets ratio calculation								
Change in net assets plus C.U. change in net assets	337,375				- 96,660			
Elimination of inter-entity amounts	+ 0				0			
Divided by total net assets + C.U. total net assets (beginning of year)	3,226,085				2,888,710			

Return on Net Assets ratio (p. 74*) / 0.105 5.25 0.20 1.05 -0.033 -1.00 0.20 -0.20

Viability ratio calculation

Numerator - Expendable net assets (from Primary Reserve Numerator)	1,525,316	1,313,988
Institution long-term debt (total project-related debt)	1,307,503	1,079,865
C.U. long-term debt (total project-related debt)	+ 290,774	279,514
Denominator - Total Long-term + C.U. debt (total project-related debt)	1,598,277	1,359,379
Viability ratio (p. 64*) /	0.954 2.29 0.35 0.80	0.967 2.32 0.35 0.81
Total-Composite Financial Indicator Score (CFI)	4.2	2.0

Report Assistance: Lil Nakutis - lnakutis@hlcommission.org - 800-621-7440 x113
Technical Support: aidu@hlcommission.org
Contents ©2009 The Higher Learning Commission

Created By [Solo Group, Inc.](#)