

Review Report**Institutional Update 2011-2012 for University of Colorado at Colorado Springs**

Institution Information	
Name	University of Colorado at Colorado Springs
Address	1420 Austin Bluffs Parkway
City	Colorado Springs
State	CO
Postal Code	80918
Main Phone Number	719-255-8227
Fax	719-255-3656
Website	http://www.uccs.edu/
Institution Incorporated	No
Incorporation State	
Institution Ownership	N/A
Memberships	American Association of State Colleges and Universities American Council on Education

Contact Information

Contact Type	Name	Title	Address	City	State	Postal Code	Phone	Fax	Email
Chief Academic Officer	Dr. Margaret "Peg" Bacon	Provost & Exec Vice Chancellor for Academic Affairs	1420 Austin Bluffs Parkway	Colorado Springs	CO	80918	719-255-3121	719-255-3037	mbacon@uccs.edu
Chief Executive Officer	Dr. Pam Shockley-Zalabak	Chancellor	1420 Austin Bluffs Parkway	Colorado Springs	CO	80918	719-255-3436	719-255-3656	exec1@uccs.edu
Data Update Coordinator	Dr. Robyn Marschke	Director of Institutional Research	1420 Austin Bluffs Parkway	Colorado Springs	CO	80918	719-255-3640	719-255-3511	rmarschk@uccs.edu
Chief Financial Officer	Dr. Brian Burnett	Vice Chancellor for Administration and Finance	1420 Austin Bluffs Parkway	Colorado Springs	CO	80918	719-255-3210	719-255-3511	bburnett@uccs.edu
Accreditation Liaison Officer	Dr. David Moon	Associate Vice Chancellor for Academic Affairs	1420 Austin Bluffs Parkway	Colorado Springs	CO	80918	719-255-3566	719-255-3045	cmoon@uccs.edu

Federal Compliance

Student Identity

Based on the Federal definitions, do you offer any distance education or correspondence courses?	Yes
Do you have a process in place to verify student identity?	Yes
What student identity verification methods are you currently using?	Student ID/User ID and password or passphrase Physical proctoring for exams (e.g. test centers) Webcam monitoring devices In-person presentations or other interactions including voice recognition Writing style software for anti-plagiarism (Turnitin)
Do you re-verify student identity at exams or other evaluations?	Yes
Other Methods	

Academic Calendar

Academic Calendar	Semester
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Relationships with other Accrediting Agencies

Accrediting Agency Status	ADA-CADE: Good Standing APA-CoA: Good Standing CCNE: Good Standing NCA-HLC: Good Standing NCATE: Good Standing
Has your institution had any pending or final action by a state agency in the past year to sanction, limit, suspend or terminate authorization or program approval?	No
Sanction Agency	
Action	

Refund Policy

Does the institution have a formal student refund policy?	Yes
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Title IV Financial Aid

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?	No
If Yes, how many academic programs are reported in clock	

hours?

**Identify the institution's FY 2009
Three-Year Cohort Default Rate
for student loans** 7.9%

Student Head Count by Level

Type	Current	Previous
Full-Time Undergraduate	6,138	5,878
Part-Time Undergraduate	1,874	1,525
Full-Time Graduate	438	1,239
Part-Time Graduate	1,733	1,103

Student Head Count by Category

Type	Current	Previous
Certificate-Seeking Undergraduate	11	6
Degree-Seeking Undergraduate	7,627	7,349
Post-Baccalaureate Certificate-Seeking	68	48
Post-Baccalaureate Degree-Seeking	1,628	2,342

Total Entering Undergraduate Head Count

Type	Current	Previous
Full-Time Entering	1,980	1,841
Part-Time Entering	343	239

Institutional Head Count

Type	Current	Previous
Full-Time Faculty	352	332
Part-Time Faculty	440	73
Full-Time Administration	256	245
Part-Time Administration	61	57
Full-Time Staff	175	171
Part-Time Staff	41	24
Student-Faculty Ratio	16	19.3

Certificates & Degrees Awarded

Type	Current	Previous
Total Certificates Awarded	0	0
Graduate Certificates Awarded	0	N/A
Undergraduate Certificates Awarded	0	N/A
Associate's Degrees Awarded	0	0
Bachelor's Degrees Awarded	1,371	1,228
Master's Degrees Awarded	548	496
Specialist's Degrees Awarded	0	0
Doctor's Degrees Awarded	25	17

Degree Programs Offered

Type	Current	Previous
Associate's Degree Programs	0	0
Bachelor's Degree Programs	36	36
Master's Degree Programs	19	19
Specialist's Degree Programs	0	0
Doctor's Degree Programs	5	5

Certificate Programs Offered

Type	Current	Previous
Total number of credit-bearing certificates offered	37	38
Of the total number of credit-bearing certificates, how many are Title IV eligible?	23	32
This listing is provided for informational purposes only. The section lists Title IV eligible certificates, None where the courses are not a subset of courses extracted from existing degree programs with 50% or more being courses specifically developed for the certificate program.		

Branch Campuses (do NOT include main/home campus)

Location	Name	Status	Opened	Closed	Address	City State Zip	Country	Prev HC	New HC
None									

Additional Locations

Location	Name	Status	Opened	Closed	Address	City State Zip	Country	Prev HC	New HC
In State	T. Rowe Price Investor Center	Inactive	2005-01-01		2220 Briargate Parkway	Colorado Springs, CO 80920	United States	None	None

Out of State & Out of USA Course Locations

Location	Country	Name	Address	City	State	Postal Code
None						

Dual Credit

Type	Current	Previous
Total Dual Credit Student Head Count	265	138
Dual Enroll College Degree & High School	No	No

Distance Education and Correspondence Education							
Type							Current
Total Head Count in courses offered by Distance Education							1000-4999
Total Head Count in courses offered by Correspondence Education							100-499
Type	Modality	Start Date	CIP	Program Level	Catalog Title	Offered	
Distance Education	Internet	2010-08-01	51.3801 Registered Nursing/Registered Nurse	Doctor	DNP Nursing Practice	Institution	
Distance Education	Internet	2010-08-01	52.02 Business Administration, Management and Operations	Master	MBA	Institution	
Distance Education	Internet	2010-08-01	51.3801 Registered Nursing/Registered Nurse	Bachelor	RN to BSN	Institution	
Distance Education	Internet	2010-08-01	51.9999 Health Professions and Related Clinical Sciences, Other	Bachelor	BS Allied Health Completion	Institution	
Distance Education	Internet	2010-08-01	14.01 Engineering, General	Master	ME in Engineering Management or Systems Engineering	Institution	
Distance Education	Internet	2010-08-01	51.3801 Registered Nursing/Registered Nurse	Master	GE Nurse Practitioner	Institution	
Distance Education	Internet	2010-08-01	51. HEALTH PROFESSIONS AND RELATED PROGRAMS	Certificate	Correctional Health (graduate)	Institution	
Distance Education	Internet	2010-08-01	13.0301 Curriculum and Instruction	Certificate	Business English (graduate)	Institution	
Distance Education	Internet	2010-08-01	13.0301 Curriculum and Instruction	Master	MA in Curriculum and Instruction	Institution	
Distance Education	Internet	2010-08-01	13.0401 Educational Leadership and Administration, General	Master	MA in Leadership	Institution	
Distance Education	Internet	2010-08-01	13.1001 Special Education and Teaching, General	Master	MA in Special Education	Institution	
Distance Education	Internet	2010-08-01	44.0401 Public Administration	Master	MPA	Institution	
Distance Education	Internet	2010-08-01	43.0103 Criminal Justice/Law Enforcement Administration	Master	MCJ Criminal Justice	Institution	
Distance Education	Internet	2010-08-01	52.1101 International Business/Trade/Commerce	Certificate	GE International Business	Institution	
Distance Education	Internet	2010-08-01	13.0301 Curriculum and Instruction	Certificate	GE Instructional Technology	Institution	
Distance Education	Internet	2010-08-01	43.0301 Homeland Security	Certificate	GE Homeland Defense	Institution	
Distance Education	Internet	2010-08-01	51. HEALTH PROFESSIONS AND RELATED PROGRAMS	Certificate	Holistic Nursing (graduate)	Institution	
Distance Education	Internet	2010-08-01	52.9999 Business, Management, Marketing, and Related Support Services, Other	Certificate	GE Health Care Administration	Institution	
Distance Education	Internet	2010-08-01	13.0301 Curriculum and Instruction	Licensure	Gifted and Talented Endorsement	Institution	
Distance Education	Internet	2010-08-01	51. HEALTH PROFESSIONS AND RELATED PROGRAMS	Certificate	Gerontological Nursing (graduate)	Institution	
Distance Education	Internet	2010-08-01	51. HEALTH PROFESSIONS AND RELATED PROGRAMS	Certificate	Forensic Nursing (graduate)	Institution	

Distance Education	Internet	2010-08-01	52.0801 Finance, General	Certificate	GE Finance	Institution
Distance Education	Internet	2010-08-01	13.1315 Reading Teacher Education	Certificate	GE Early Literacy	Institution
Distance Education	Internet	2010-08-01	51. HEALTH PROFESSIONS AND RELATED PROGRAMS	Certificate	Disaster Public Health (graduate)	Institution
Distance Education	Internet	2010-08-01	43.0103 Criminal Justice/Law Enforcement Administration	Certificate	GE Criminal Justice	Institution
Distance Education	Internet	2010-08-01	51. HEALTH PROFESSIONS AND RELATED PROGRAMS	Certificate	Sexual Assault Nurse Examiner (undergraduate)	Institution
Distance Education	Internet	2010-08-01	43. HOMELAND SECURITY, LAW ENFORCEMENT, FIREFIGHTING AND RELATED PROTECTIVE SERVICES	Certificate	Homeland Security (undergraduate)	Institution
Distance Education	Internet	2010-08-01	51. HEALTH PROFESSIONS AND RELATED PROGRAMS	Certificate	Holistic Nursing (undergraduate)	Institution
Distance Education	Internet	2010-08-01	51. HEALTH PROFESSIONS AND RELATED PROGRAMS	Certificate	Forensic Nursing (undergraduate)	Institution
Distance Education	Internet	2010-08-01	51. HEALTH PROFESSIONS AND RELATED PROGRAMS	Certificate	Disaster Public Health (undergraduate)	Institution
Distance Education	Internet	2010-08-01	51. HEALTH PROFESSIONS AND RELATED PROGRAMS	Certificate	Correctional Health (undergraduate)	Institution
Distance Education	Internet	2010-08-01	14.0101 Engineering, General	Master	ME in Space Operations	Institution
Distance Education	Internet	2010-08-01	52.0299 Business Administration, Management and Operations, Other	Certificate	GE Management	Institution
Distance Education	Internet	2010-08-01	52.1401 Marketing/Marketing Management, General	Certificate	GE Marketing (graduate)	Institution
Distance Education	Internet	2010-08-01	51.9999 Health Professions and Related Clinical Sciences, Other	Certificate	GE Nursing Education (graduate)	Institution
Distance Education	Internet	2010-08-01	13. EDUCATION	Licensure	Principal Licensure	Institution
Distance Education	Internet	2010-08-01	52.0211 Project Management	Certificate	GE Project Management	Institution
Distance Education	Internet	2010-08-01	52.0207 Customer Service Management	Certificate	GE Service Management	Institution
Distance Education	Internet	2010-08-01	43.0112 Securities Services Administration/Management	Certificate	GE Security Intelligence	Institution
Distance Education	Internet	2010-08-01	52.1201 Management Information Systems, General	Certificate	GE Space Systems Management	Institution
Distance Education	Internet	2010-08-01	13.1001 Special Education and Teaching, General	Licensure	Special Education Endorsement	Institution
Distance Education	Internet	2010-08-01	14. ENGINEERING	Certificate	Systems Engineering (graduate)	Institution
Distance Education	Internet	2010-08-01	52. BUSINESS, MANAGEMENT, MARKETING, AND RELATED SUPPORT SERVICES	Certificate	Technology Management (graduate)	Institution
Distance Education	Internet	2011-08-01	43.0103 Criminal Justice/Law Enforcement Administration	Bachelor	Criminal Justice	Institution
Distance Education	Internet	2011-08-01	52.0201 Business Administration and Management, General	Bachelor	Business	Institution
Distance Education	Internet	2012-01-01	52.0210 Research and Development Management	Certificate	GE Innovation Management	Institution
Distance Education	Internet	2012-	13.1401 Teaching English as a Second or Foreign	Certificate	GE Teaching English as	Institution

Education		01-01	Language/ESL Language Instructor		Second Language	
Distance Education	Internet	2012-01-01	51.1005 Clinical Laboratory Science/Medical Technology/Technologist	Certificate	GE Medical Laboratory Science	Consortium
Distance Education	Internet	2012-01-01	52.0301 Accounting	Certificate	GE Accounting	Institution
Distance Education	Internet	2012-01-01	52.0205 Operations Management and Supervision	Certificate	GE Operations Management	Institution
Distance Education	Internet	2012-01-01	52.0210 Research and Development Management	Certificate	GE Nonprofit Fund Development	Institution
Distance Education	Internet	2012-01-01	52.0206 Non-Profit/Public/Organizational Management	Certificate	GE Nonprofit Management	Institution
Distance Education	Internet	2012-01-01	44.0401 Public Administration	Certificate	GE Public Management	Institution
Distance Education	Internet	2010-08-01	13.0202 Multicultural Education	Licensure	Linguistically Diverse Education Endorsement	Institution

Contractual Arrangements

Entity	Accreditor	Relationship	State	Country	CIP	Program Level	Effective Date	Prev HC	New HC	Percentage	Catalog Title
MEIA in India with Global Connect Academy		No	n/a	India	14.1901 Mechanical Engineering	Master	2011-08-01	1-99	1-99	Over 51%	ME in Information Assurance
Yeungjin College, Daegu English Village		No	n/a	Korea, South	13. EDUCATION	Specialist	2007-10-31	None	None	None	UCCS develops curriculum and recruits teachers w ho teach English for 1+ years at Daegu Village

Consortial Arrangements

Consortium	State	Country	CIP	Program Level	Accreditor	Effective Date	Prev HC	New HC	Percentage	Catalog Title
Beth-El and UN-Omaha Medical Lab Science	NE	United States	51.9999 Health Professions and Related Clinical Sciences, Other	Bachelor	NCA-HLC	2010-08-01	1-99	1-99	one year of medical lab science program	Over 51%
Beth-El with Trinidad, Otero, and Lamar	CO	United States	51.3801 Registered Nursing/Registered Nurse	Bachelor	NCA-HLC	2010-10-27	1-99	1-99	associate-to-bachelor degree completion program	Over 51%

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Financial Information

Instructions

Direct questions regarding this section to Michael Seuring at 800-621-7440 x123 or mseuring@hlcommission.org

- Only FY 2011 data can be updated. Data from previous years is for informational purposes only.

Type	FY 2011	FY 2010	FY 2009
Ending month of fiscal year		June	June
Last Completed Audit Year (example 2011)		2010	2009
Did you receive your last completed audit within 6 months of the close of your fiscal year?		Yes	Yes
Was your most recent financial audit UNQUALIFIED?		Yes	Yes
Did your most recent audit report include a going concern for disclosure?		N/A	N/A

Composite Financial Index

Instructions

Direct questions regarding this section to Michael Seuring at 800-621-7440 x123 or mseuring@hlcommission.org

To complete this section, utilize your last complete fiscal year audit.

- Guidelines and illustrations regarding the financial ratios for public institutions are found in [Strategic Financial Analysis for Higher Education, 7th ed.](#)
- A worksheet for calculating Composite Financial Index can be downloaded via the following link:

[Financial Worksheet](#)

- Note all strength factors are limited to a scale of -4 to 10.
- Viability strength factor is set to 10 when there is no long term debt.
- For all entries, if a corresponding number does not apply, enter 0 (zero). Blank entries will not be accepted.

There are four tabs in the data entry window for each year. Be sure to enter all information.

	FY 2011				FY 2010				FY 2009			
Primary Reserve Ratio Calculation	Data	Str	Wt	CFI	Data	Str	Wt	CFI	Data	Str	Wt	CFI
Institution unrestricted net assets	806,831				683,344				555,038			
Institution expendable restricted net assets	+ 320,608				303,706				284,012			
Component Unit (C.U.) unrestricted net assets	+ 82,353				66,918				49,486			
C.U. temporary restrict net assets	+ 554,146				471,431				428,149			
C.U. net investment in plant	- -698				83				2,697			
Numerator Total	1,764,636				1,525,316				1,313,988			
Institution operating expenses	2,496,981				2,285,433				2,184,317			
Institution nonoperating expenses	+ 53,704				49,323				45,620			
Elimination of inter-entity amounts	+ 0				0				0			
C.U. total expenses	+ 132,826				105,901				101,366			
Denominator Total	2,683,511				2,440,657				2,331,303			
Primary reserve ratio (p. 58*) /	0.658	4.95	0.35	1.73	0.625	4.70	0.35	1.65	0.564	4.24	0.35	1.48
Net Operating Revenue Ratio Calculation												
Institution operating income (loss)	-76,525				-131,875				-95,200			
Institution net nonoperating revenues	+ 279,878				348,728				51,724			
C.U. change in unrestricted net assets	+ 15,488				17,432				-21,927			
Elimination of inter-entity amounts	+ 0				0				0			
Numerator Total	218,841				234,285				-65,403			
Institution operating revenues	2,420,456				2,153,558				2,089,117			
Institution nonoperating revenues	+ 333,582				398,051				97,344			
C.U. total unrestricted revenues	+ 147,633				119,759				75,763			
Elimination of inter-entity amounts	+ 0				0				0			
Denominator Total	2,901,671				2,671,368				2,262,224			
Net Operating Revenue ratio (p. 86*) /	0.075	5.77	0.10	0.58	0.088	6.77	0.10	0.68	-0.029	-	0.10	-

										1.00	0.10
Return on Net Assets ratio calculation											
Change in net assets plus C.U. change in net assets	377,952				337,375					-96,660	
Elimination of inter-entity amounts	+ 0				0					0	
Divided by total net assets + C.U. total net assets (beginning of year)	3,226,032				2,888,710					2,888,710	
Return on Net Assets ratio (p. 74*) /	0.117	5.85	0.20	1.17	0.117	5.85	0.20	1.17	-0.033	- 0.20	- 1.00 0.20
Viability ratio calculation											
Numerator - Expendable net assets (from Primary Reserve Numerator)	1,764,636				1,525,316					1,313,988	
Institution long-term debt (total project-related debt)	1,152,486				1,152,753					1,079,865	
C.U. long-term debt (total project-related debt)	+ 71,623				72,042					279,514	
Denominator - Total Long-term + C.U. debt (total project-related debt)	1,224,109				1,224,795					1,359,379	
Viability ratio (p. 64*) /	1.442	3.46	0.35	1.21	1.245	2.99	0.35	1.05	0.967	2.32	0.35 0.81
Total-Composite Financial Indicator Score (CFI)				4.7				4.6			2.0

Comments											
2011: None											
2010: Data reflect financial information for the CU system as a w hole.											
2009: None											

What the Total Composite Financial Indicator Score (CFI) Means to You

The chart below identifies three zones in which the CFI scores shown above will fall: Above, In, and Below. Each zone specifies a range of CFI scores, with different ranges for private and public institutions. Following the close of the Institutional Update, the Commission will review all the financial data reported and will identify any institutions that have CFI scores in the **Below** zone for a **single** year or the **In** zone for **two consecutive** years. The Commission will notify those institutions about possible follow-up needed on their financial condition, including review by the Commission's Financial Panel Review process.

Zones	Private Institutions (-1 to 3) Composite Index	Public Institutions (-4 to 10) Composite Index	Outcomes
Above	1.5 to 3.0	1.1 to 10	No Review
In	1.0 to 1.4	0 to 1.0	Financial Panel Review if "In" for two or more consecutive years.
Below	-1.0 to 0.9	-4.0 to -0.1	Financial Panel Review if "Below" in any given year.