

Review Report

Institutional Update 2012-2013 for University of Colorado Colorado Springs

Institution Information	
Name	University of Colorado Colorado Springs
Address	1420 Austin Bluffs Parkway
City	Colorado Springs
State	CO
Postal Code	80918
Main Phone Number	719-255-8227
Fax	719-255-3656
Website	http://www.uccs.edu/
Enabling body	University of Colorado Board of Regents and the state of Colorado
Institution Ownership	N/A
Memberships	American Association of State Colleges and Universities American Council on Education

Contact Information

Contact Type	Name	Title	Address	City	State	Postal Code	Phone	Fax	Email
Chief Academic Officer	Dr. Mary Coussons-Read	Provost & Executive Vice Chancellor for Academic Affairs	1420 Austin Bluffs Parkway	Colorado Springs	CO	80918	719-255-3121	719-255-3037	mcousson@uccs.edu
Chief Executive Officer	Dr. Pam Shockley-Zalabak	Chancellor	1420 Austin Bluffs Parkway	Colorado Springs	CO	80918	719-255-3436	719-255-3656	exec1@uccs.edu
Data Update Coordinator	Dr. Robyn Marschke	Director of Institutional Research	1420 Austin Bluffs Parkway	Colorado Springs	CO	80918	719-255-3640	719-255-3511	rmarschk@uccs.edu
Chief Financial Officer	Dr. Brian Burnett	Vice Chancellor for Administration and Finance	1420 Austin Bluffs Parkway	Colorado Springs	CO	80918	719-255-3210	719-255-3511	bburnett@uccs.edu
Accreditation Liaison Officer	Dr. David Moon	Vice Provost & Associate Vice Chancellor for Academic Affairs	1420 Austin Bluffs Parkway	Colorado Springs	CO	80918	719-255-3566	719-255-3045	cmoon@uccs.edu

Federal Compliance

Student Identity

Based on the Federal definitions, do you offer any distance education or correspondence courses?	Yes
Do you have a process in place to verify student identity?	Yes
What student identity verification methods are you currently using?	Student ID/User ID and password or passphrase Physical proctoring for exams (e.g. test centers)
Do you re-verify student identity at exams or other evaluations?	Yes
Other Methods	

Academic Calendar

Academic Calendar	Semester
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Relationships with other Accrediting Agencies

Accrediting Agency Status	None
Has your institution had any pending or final action by a state agency in the past year to sanction, limit, suspend or terminate authorization or program approval?	No
Sanction Agency	
Action	

Refund Policy

Does the institution have a formal student refund policy?	Yes
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Title IV Financial Aid

Does the institution report any degree program, certificate or other academic program to the U.S. Department of Education in clock hours for Title IV purposes?	No
If Yes, how many academic programs are reported in clock hours?	
Identify the institution's FY 2010 Three-Year Cohort Default Rate for student loans	4.2%

Student Head Count by Level

Type	Current	Previous
Full-Time Undergraduate	6,468	6,138
Part-Time Undergraduate	2,009	1,874
Full-Time Graduate	454	438
Part-Time Graduate	1,681	1,733

Student Head Count by Category

Type	Current	Previous
Certificate-Seeking Undergraduate	1	11
Degree-Seeking Undergraduate	8,101	7,627
Post-Baccalaureate Certificate-Seeking	45	68
Post-Baccalaureate Degree-Seeking	1,613	1,628

Total Entering Undergraduate Head Count

Type	Current	Previous
Full-Time Entering	2,154	1,980
Part-Time Entering	391	343

Institutional Head Count

Type	Current	Previous
Full-Time Faculty	428	352
Part-Time Faculty	332	440
Full-Time Administration	218	256
Part-Time Administration	6	61
Full-Time Staff	300	175
Part-Time Staff	33	41
Student-Faculty Ratio	18	16

Certificates & Degrees Awarded

Type	Current	Previous
Total Certificates Awarded	0	0
Graduate Certificates Awarded	0	0
Undergraduate Certificates Awarded	0	0
Associate's Degrees Awarded	0	0
Bachelor's Degrees Awarded	1,405	1,371
Master's Degrees Awarded	500	548
Specialist's Degrees Awarded	0	0
Doctor's Degrees Awarded	16	25

Degree Programs Offered

Type	Current	Previous
Associate's Degree Programs	0	0
Bachelor's Degree Programs	36	36
Master's Degree Programs	19	19
Specialist's Degree Programs	0	0
Doctor's Degree Programs	5	5

Certificate Programs Offered

Type	Current	Previous
Total number of credit-bearing certificates offered	30	37
Of the total number of credit-bearing certificates, how many are Title IV eligible?	27	23
This listing is provided for informational purposes only. The section lists Title IV eligible certificates, None where the courses are not a subset of courses extracted from existing degree programs with 50% or more being courses specifically developed for the certificate program.		

Branch Campuses (do NOT include main/home campus)

Location	Name	Status	Opened	Closed	Address	City State Zip	Country	Prev HC	New HC
None									

Additional Locations

Location	Name	Status	Opened	Closed	Address	City State Zip	Country	Prev HC	New HC
None									

Dual Credit

Type	Current	Previous
Total Dual Credit Student Head Count	257	265
Dual Enroll College Degree & High School	No	No

Distance Education and Correspondence Education

Type							Current
Total Head Count in courses offered by Distance Education							1000-4999
Total Head Count in courses offered by Correspondence Education							100-499
Type	Modality	Start Date	CIP	Program Level	Catalog Title	Offered	
Distance Education	Internet	2010-08-01	51.3801 Registered Nursing/Registered Nurse	Doctor	DNP Nursing Practice	Institution	
Distance Education	Internet	2010-08-01	52.02 Business Administration, Management and Operations	Master	MBA	Institution	
Distance Education	Internet	2010-08-01	14.01 Engineering, General	Master	ME in Engineering Management or Systems Engineering	Institution	
Distance Education	Internet	2010-08-01	51.3801 Registered Nursing/Registered Nurse	Certificate	GE Nurse Practitioner	Institution	
Distance Education	Internet	2010-08-01	13.0301 Curriculum and Instruction	Master	MA in Curriculum and Instruction	Institution	
Distance Education	Internet	2010-08-01	44.0401 Public Administration	Master	MPA	Institution	
Distance Education	Internet	2010-08-01	43.0103 Criminal Justice/Law Enforcement Administration	Master	MCJ Criminal Justice	Institution	
Distance Education	Internet	2010-08-01	13.0301 Curriculum and Instruction	Certificate	GE Instructional Technology	Institution	
Distance Education	Internet	2010-08-01	43.0301 Homeland Security	Certificate	GE Homeland Defense	Institution	
Distance Education	Internet	2010-08-01	52.9999 Business, Management, Marketing, and Related Support Services, Other	Certificate	GE Health Care Administration	Institution	
Distance Education	Internet	2010-08-01	52.0801 Finance, General	Certificate	GE Finance	Institution	
Distance Education	Internet	2010-08-01	13.1315 Reading Teacher Education	Certificate	GE Early Literacy	Institution	
Distance Education	Internet	2010-08-01	43.0103 Criminal Justice/Law Enforcement Administration	Certificate	GE Criminal Justice	Institution	
Distance Education	Internet	2012-01-01	52.0210 Research and Development Management	Certificate	GE Innovation Management	Institution	
Distance Education	Internet	2010-08-01	52.0299 Business Administration, Management and Operations, Other	Certificate	GE Management	Institution	
Distance Education	Internet	2010-08-01	52.1401 Marketing/Marketing Management, General	Certificate	GE Marketing (graduate)	Institution	
Distance Education	Internet	2010-08-01	51.9999 Health Professions and Related Clinical Sciences, Other	Certificate	GE Nursing Education (graduate)	Institution	
Distance Education	Internet	2010-08-01	52.0211 Project Management	Certificate	GE Project Management	Institution	
Distance Education	Internet	2010-08-01	43.0112 Securities Services Administration/Management	Certificate	GE Security Intelligence	Institution	
Distance Education	Internet	2010-08-01	52.1201 Management Information Systems, General	Certificate	GE Space Systems Management	Institution	
Distance Education	Internet	2012-01-01	52.0210 Research and Development Management	Certificate	GE Nonprofit Fund Development	Institution	
Distance Education	Internet	2012-	52.0206 Non-Profit/Public/Organizational	Certificate	GE Nonprofit Management	Institution	

Education		01-01	Management				
Distance Education	Internet	2012-01-01	44.0401 Public Administration	Certificate	GE Public Management		Institution
Distance Education	Internet	2011-08-01	51.3801 Registered Nursing/Registered Nurse	Master	Nursing		Institution
Distance Education	Internet	2012-08-01	43.0103 Criminal Justice/Law Enforcement Administration	Bachelor	BA in Criminal Justice		Institution

Contractual Arrangements

Entity	Accreditor	Relationship	State	Country	CIP	Program Level	Effective Date	Prev HC	New HC	Percentage	Catalog Title
MEIA in India with Global Connect Academy		No	n/a	India	14.1901 Mechanical Engineering	Master	2011-08-01	1-99	1-99	Over 51%	ME in Information Assurance
Yeungjin College, Daegu English Village		No	n/a	Korea, South	13. EDUCATION	Specialist	2007-10-31	None	None	None	UCCS develops curriculum and recruits teachers w ho teach English for 1+ years at Daegu Village

Consortial Arrangements

Consortium	State	Country	CIP	Program Level	Accreditor	Effective Date	Prev HC	New HC	Percentage	Catalog Title
Beth-El and UN-Omaha Medical Lab Science	NE	United States	51.9999 Health Professions and Related Clinical Sciences, Other	Bachelor	NCA-HLC	2010-08-01	1-99	1-99	one year of medical lab science program	1-24%
Beth-El with Trinidad, Otero, and Lamar	CO	United States	51.3801 Registered Nursing/Registered Nurse	Bachelor	NCA-HLC	2010-10-27	1-99	1-99	associate-to-bachelor degree completion program	Over 51%

Review Report**Institutional Update 2012-2013 for University of Colorado Colorado Springs****Financial Information**

Type	FY 2012	FY 2011	FY 2010
Ending month of fiscal year	June	June	June
Last Completed Audit Year (example 2012)	2012	2011	2010
Did you receive your last completed audit within 6 months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern for disclosure?	No	No	

Composite Financial Index													
	FY 2012				FY 2011				FY 2010				
Primary Reserve Ratio Calculation	Data	Str	Wt	CFI	Data	Str	Wt	CFI	Data	Str	Wt	CFI	
Institution unrestricted net assets	926,770				806,831				683,344				
Institution expendable restricted net assets	+ 379,820				320,608				303,706				
Component Unit (C.U.) unrestricted net assets	+ 73,356				82,353				66,918				
C.U. temporary restrict net assets	+ 511,863				554,146				471,431				
C.U. net investment in plant	- -2,367				-698				83				
Numerator Total	1,894,176				1,764,636				1,525,316				
Institution operating expenses	2,586,986				2,496,981				2,285,433				
Institution nonoperating expenses	+ 76,483				53,704				49,323				
Elimination of inter-entity amounts	+ 0				0				0				
C.U. total expenses	+ 145,959				132,826				105,901				
Denominator Total	2,809,428				2,683,511				2,440,657				
Primary reserve ratio (p. 58*)	/	0.674	5.07	0.35	1.77	0.658	4.95	0.35	1.73	0.625	4.70	0.35	1.65
Net Operating Revenue Ratio Calculation													
Institution operating income (loss)	-69,352				-76,525				-131,875				
Institution net nonoperating revenues	+ 168,987				279,878				348,728				
C.U. change in unrestricted net assets	+ -8,997				15,488				17,432				
Elimination of inter-entity amounts	+ 0				0				0				
Numerator Total	90,638				218,841				234,285				
Institution operating revenues	2,517,634				2,420,456				2,153,558				
Institution nonoperating revenues	+ 245,470				333,582				398,051				
C.U. total unrestricted revenues	+ 135,195				147,633				119,759				
Elimination of inter-entity amounts	+ 0				0				0				
Denominator Total	2,898,299				2,901,671				2,671,368				
Net Operating Revenue ratio (p. 86*)	/	0.031	2.38	0.10	0.24	0.075	5.77	0.10	0.58	0.088	6.77	0.10	0.68
Return on Net Assets ratio calculation													
Change in net assets plus C.U. change in net assets	141,548				377,952				337,375				
Elimination of inter-entity amounts	+ 0				0				0				
Divided by total net assets + C.U. total net assets (beginning of year)	3,603,984				3,226,032				2,888,710				
Return on Net Assets ratio (p. 74*)	/	0.039	1.95	0.20	0.39	0.117	5.85	0.20	1.17	0.117	5.85	0.20	1.17
Viability ratio calculation													
Numerator - Expendable net assets (from Primary Reserve Numerator)	1,894,176				1,764,636				1,525,316				
Institution long-term debt (total project-related debt)	1,328,755				1,152,486				1,152,753				

C.U. long-term debt (total project-related debt)	+	70,404					71,623						72,042		
Denominator - Total Long-term + C.U. debt (total project-related debt)		1,399,159					1,224,109						1,224,795		
Viability ratio (p. 64*)	/	1.354	3.25	0.35	1.14		1.442	3.46	0.35	1.21		1.245	2.99	0.35	1.05
Total-Composite Financial Indicator Score (CFI)					3.5					4.7					4.6

Comments															
2012: None															
2011: None															
2010: Data reflect financial information for the CU system as a whole.															

What the Total Composite Financial Indicator Score (CFI) Means to You

The chart below identifies three zones in which the CFI scores shown above will fall: Above, In, and Below. Each zone specifies a range of CFI scores, with different ranges for private and public institutions. Following the close of the Institutional Update, the Commission will review all the financial data reported and will identify any institutions that have CFI scores in the **Below** zone for a **single** year or the **In** zone for **two consecutive** years. The Commission will notify those institutions about possible follow-up needed on their financial condition, including review by the Commission's Financial Panel Review process.

Zones	Private Institutions (-1 to 3) Composite Index	Public Institutions (-4 to 10) Composite Index	Outcomes
Above	1.5 to 3.0	1.1 to 10	No Review
In	1.0 to 1.4	0 to 1.0	Financial Panel Review if "In" for two or more consecutive years.
Below	-1.0 to 0.9	-4.0 to -0.1	Financial Panel Review if "Below" in any given year.