

IPEDS 2022-23 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
OMB NO. 1850-0582 v.30 : Approval Expires 8/31/2025
User ID: P1265801

Finance 2022-23

Institution: University of Colorado Colorado Springs (126580)

User ID: P1265801

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes in reporting

The following changes were implemented for the 2022-23 data collection period:

- Question 4 was reorganized for clarity. [Applicable to degree-granting institutions only]

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: University of Colorado Colorado Springs (126580)

User ID: P1265801

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: University of Colorado Colorado Springs (126580)

User ID: P1265801

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2022.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2021"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2022"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- i** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- No
- Yes - answer part a and b below

a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- Auxiliary enterprises
- Student services
- Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- No
- Yes - select category(s) where these revenues are included [check all that apply]

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Other (specify in box below)

5. Endowment AssetsDoes this institution or any of its foundations or other affiliated organizations own endowment assets?

- No
- Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
 Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
 Yes


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2021 - June 30, 2022

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions


Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	184,842,631	149,417,646
31	Depreciable <u>capital assets</u> , net of depreciation	456,122,926	466,203,629
04	Other noncurrent assets CV=[A05-A31]	59,125,786	27,252,055
05	Total <u>noncurrent assets</u>	515,248,712	493,455,684
06	Total assets CV=(A01+A05)	700,091,343	642,873,330
19	Deferred outflows of resources	39,950,467	22,514,531
Liabilities			
07	<u>Long-term debt, current portion</u>	10,497,604	8,752,913
08	Other current liabilities CV=(A09-A07)	24,562,002	21,175,620
09	Total <u>current liabilities</u>	35,059,606	29,928,533
10	<u>Long-term debt</u>	288,532,934	292,652,221
11	Other noncurrent liabilities CV=(A12-A10)	99,294,354	77,181,386
12	Total <u>noncurrent liabilities</u>	387,827,288	369,833,607
13	Total liabilities CV=(A09+A12)	422,886,894	399,762,140
20	Deferred inflows of resources	48,082,421	14,718,006
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	181,944,210	182,285,590
15	<u>Restricted-expendable</u>	28,981,537	25,612,059
16	<u>Restricted-nonexpendable</u>	0	0
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	58,146,748	43,010,066
18	Net position CV=[(A06+A19)-(A13+A20)]	269,072,495	250,907,715

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	21,286,169	20,893,052
22	<u>Infrastructure</u>	0	0
23	<u>Buildings</u>	619,795,067	612,675,395
32	Equipment, including art and <u>library collections</u>	79,377,140	75,091,833
27	<u>Construction in progress</u>	2,341,511	1,052,322
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	722,799,887	709,712,602
28	<u>Accumulated depreciation</u>	256,325,911	234,447,112
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Institution: University of Colorado Colorado Springs (126580)


User ID: P1265801

Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2021 - June 30, 2022

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	263,175,276	226,467,199
02	Total expenses and deductions for this institution AND all of its child institutions	245,231,765	224,544,457
03	Change in net position during year CV=(D01-D02)	17,943,511	1,922,742
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	250,907,715	248,984,973
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	221,269	0
06	Net position end of year for this institution AND all of its child institutions (from A18)	269,072,495	250,907,715

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Institution: University of Colorado Colorado Springs (126580)


User ID: P1265801

Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2021 - June 30, 2022

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	12,878,739	13,308,658
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	8,717,510	9,786,904
03	<u>Grants by state government</u>	10,520,746	9,842,081
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	3,333,849	4,255,522
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	21,773,915	18,785,059
07	Total revenue that funds scholarships and fellowships	57,224,759	55,978,224
Discounts and Allowances			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	46,530,071	45,057,658
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	873,885	1,159,547
10	Total discounts and allowances CV=(E08+E09)	47,403,956	46,217,205
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	9,820,803	9,761,019

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2021 - June 30, 2022							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	10,809,455	11,108,620	203,013	285,877	11,012,468	11,394,497
13	Other federal grants (Do NOT include FDSL amounts)	720,188	1,125,017	<input checked="" type="checkbox"/> 13,526	28,952	733,714	1,153,969
14	Grants by state government	15,531,797	15,395,034	291,707	396,187	15,823,504	15,791,221
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	3,345,643	4,067,783	62,836	104,684	3,408,479	4,172,467
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	16,122,988	13,361,204	302,803	343,847	16,425,791	13,705,051
18	Total (from Part E1 line 8, 9 and 10)	46,530,071	45,057,658	873,885	1,159,547	47,403,956	46,217,205

Part B - Revenues and Other Additions, Page 1


Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	103,854,139	94,740,698
Grants and contracts - operating			
02	Federal operating grants and contracts	14,648,656	8,515,438
03	State operating grants and contracts	33,082,828	17,901,788
04	Local government/private operating grants and contracts	1,362,723	1,044,653
	04a Local government operating grants and contracts	0	0
	04b Private operating grants and contracts	1,362,723	1,044,653
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	28,362,705	19,092,520
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	2,534,222	0
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	9,680,028	6,928,159
09	Total operating revenues	193,525,301	148,223,256

Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	0	0
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	29,895,367	52,418,307
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	10,068,999	9,139,053
17	<u>Investment income</u>	-261,565	14,946
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	1,111,543	91,220
19	Total nonoperating revenues	40,814,344	61,663,526
27	Total operating and nonoperating revenues CV=[B19+B09]	234,339,645	209,886,782
28	<u>12-month Student FTE from E12</u>	9,812	10,179
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	23,883	20,620

Part B - Revenues and Other Additions, Page 3

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	<input type="text" value="1,357,991"/>	900,780
21	<u>Capital grants and gifts</u>	<input type="text" value="1,079,848"/>	815,986
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> <input type="text" value="0"/>	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	26,397,792	14,863,651
24	Total other revenues and additions CV=[B25-(B9+B19)]	28,835,631	16,580,417
25	Total all revenues and other additions	<input type="text" value="263,175,276"/>	226,467,199

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Institution: University of Colorado Colorado Springs (126580)

User ID: P1265801

Part C-1 - Expenses and Other Deductions by Functional Classification

Fiscal Year: July 1, 2021 - June 30, 2022

Report Total Operating AND Nonoperating Expenses in this section


Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	102,738,071	99,738,226	55,838,779	54,231,370
02	<u>Research</u>	7,774,235	6,013,366	3,870,052	3,046,200
03	<u>Public service</u>	3,130,237	2,731,401	1,367,578	1,218,543
05	<u>Academic support</u>	29,563,836	25,569,010	13,217,438	11,869,302
06	<u>Student services</u>	18,981,384	16,942,964	9,134,994	7,448,750
07	<u>Institutional support</u>	36,167,998	35,478,908	12,213,384	11,003,099
10	<u>Scholarships and fellowships expenses,</u> net of <u>discounts and allowances</u> (from Part E-1, line 11)	9,820,803	9,761,019		
11	<u>Auxiliary enterprises</u>	37,029,993	28,263,570	11,476,872	9,564,776
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	25,208	45,993	0	0
19	Total expenses and deductions	245,231,765	224,544,457	107,119,097	98,382,040

Institution: University of Colorado Colorado Springs (126580)

User ID: P1265801


Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2021 - June 30, 2022			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19).	107,119,097	98,382,040
19-3	<u>Benefits</u>	41,366,345	36,495,519
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u> .	11,209,949	14,526,279
19-5	<u>Depreciation</u>	22,627,877	22,303,007
19-6	<u>Interest</u>	10,300,512	10,744,023
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	52,607,985	42,093,589
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	245,231,765	224,544,457
20-1	<u>12-month Student FTE (from E12 survey)</u> .	9,812	10,179
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	24,993	22,060

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Part N - Financial Health

Fiscal Year: July 1, 2021 - June 30, 2022				
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>		Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	<input checked="" type="checkbox"/>	-10,892,121	14,657,675
02	Operating revenues + nonoperating revenues		234,339,645	209,886,782
03	Change in net position	<input checked="" type="checkbox"/>	17,943,511	1,922,741
04	Net position		251,128,984	248,984,973
05	Expendable net assets		87,128,285	68,622,125
06	Plant-related debt		299,030,538	301,405,134
07	Total expenses		245,231,765	224,544,457

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Part J - Revenue Data for the Census Bureau


Fiscal Year: July 1, 2021 - June 30, 2022						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	150,384,210	150,384,210			
02	Sales and services	31,770,812	<input type="text" value="2,534,222"/>	29,236,590	0	<input type="text"/>
03	Federal grants/contracts (excludes Pell Grants)	14,648,656	<input type="text" value="14,648,656"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from the state government:						
04	State appropriations, current & capital	1,357,991	<input type="text" value="1,357,991"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
05	State grants and contracts	13,414,857	<input type="text" value="13,414,857"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
07	Local government grants/contracts	0	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
08	Receipts from property and non-property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="11,431,722"/>				
10	Interest earnings	<input type="text" value="5,529,602"/>				
11	<u>Dividend earnings</u>	<input type="text"/>				
12	<u>Realized capital gains</u>	<input type="text"/>				

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Part K - Expenditure Data for the Census Bureau


Fiscal Year: July 1, 2021 - June 30, 2022

Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	41,366,345	37,244,974	4,121,371		
03	Payment to state retirement funds (may be included in line 02 above)	5,561,159	4,631,975	929,184		
04	Current expenditures including salaries	155,250,438	126,328,167	28,922,271		
Capital outlays						
05	Construction	7,957,251	5,280,430	2,676,821		
06	Equipment purchases	1,634,007	1,312,508	321,499		
07	Land purchases	0	0			
08	Interest on debt outstanding, all funds and activities	10,312,272				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2021 - June 30, 2022		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	301,405,134
02	Long-term debt issued during fiscal year	0
03	Long-term debt retired during fiscal year	2,374,596
04	Long-term debt outstanding at end of fiscal year	299,030,538
05	Short-term debt outstanding at beginning of fiscal year	
06	Short-term debt outstanding at end of fiscal year	

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2021 - June 30, 2022		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text"/>
09	Total cash and security assets held at end of fiscal year in all other funds	11,239,308

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Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="40.00"/> hours	<input type="text" value="70.00"/> hours	<input type="text" value="8.00"/> hours	<input type="text" value="4.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Institution: University of Colorado Colorado Springs (126580)

User ID: P1265801

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2023.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$103,854,139	44%	\$10,584
State appropriations	\$0	0%	\$0
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$77,626,851	33%	\$7,911
Private gifts, grants, and contracts	\$11,431,722	5%	\$1,165
Investment income	-\$261,565	0%	-\$27
Other core revenues	\$42,161,424	18%	\$4,297
Total core revenues	\$234,812,571	100%	\$23,931
Total revenues	\$263,175,276	N/A	\$26,822

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$102,738,071	49%	\$10,471
Research	\$7,774,235	4%	\$792
Public service	\$3,130,237	2%	\$319
Academic support	\$29,563,836	14%	\$3,013
Institutional support	\$36,167,998	17%	\$3,686
Student services	\$18,981,384	9%	\$1,935
Other core expenses	\$9,846,011	5%	\$1,003
Total core expenses	\$208,201,772	100%	\$21,219
Total expenses	\$245,231,765	N/A	\$24,993

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	9,812

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Sources of Discounts and Allowances				
Screen Entry	The amount reported is outside the expected range of between 14,476 and 43,428 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Large variance is due to decreased activity in Federal Supplemental Educational Opportunity Grant (FSEOG).			
Screen: Revenues Part 3				
Screen Entry	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			
Screen: Financial Health				
Screen Entry	The amount reported is outside the expected range of between 961,371 and 2,884,111 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	The variance is due to increase in other revenues and additions which includes funds received from University System Office for strategic initiatives and construction.			
Screen Entry	The amount reported is outside the expected range of between 7,328,838 and 21,986,512 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Prior Year was reported in error, should have been reported as a Loss of \$14,657,675. The correction has been entered for Prior Year Survey.			