Institutional Update 2019-2020 University of Colorado Colorado Springs(1039)

Institutional Update 2019-2020

- If the name of your institution has changed, you must notify your HLC staff liaison.
- Enter the Main Phone Number that should be used for public contact with the institution.
- If you are asked to enter the Enabling or Authorizing Legislation, report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's legal counsel for the information.
- Do not enter ampersands or HTML characters.

Ownership of the Institution

- Ownership of the institution is the full name of an entity that owns or controls the institution. Such entities
 include the ultimate corporate parent, denomination or other organization. If the institution is a public
 institution, enter Not Applicable.
- The ultimate corporate parent is a company that controls other entities by owning an influential amount of voting stock or control. Parent companies are typically larger firms that exhibit control over one or more small subsidiaries in either the same industry or complimentary industries. Parent companies can be either hands-on or hands-off with subsidiaries, depending on the amount of managerial control given to subsidiary managers.

	Institution Information
Name	University of Colorado Colorado Springs
Mailing Address 1	1420 Austin Bluffs Parkway
Mailing Address 2	
City	Colorado Springs
State	Colorado
Country	United States
Postal Code	80918
Main Phone Number	(719) 255-8227
Extension	
Fax	(719) 255-3656
Website	http://www.uccs.edu

What is the enabling or authorizing legislation for the institution?

 Report the name of the act or statutory citation that enables or authorizes your institution. Contact your institution's in-house legal counsel for the information.

C.R.S. 23-20-101

Contact Information

Instructions

- Identify if changes to contact information are a New Contact (new person in the role) or Updated Contact (new information for this person).
- If the permanent position is vacant, enter the interim or acting officer. Do not leave a position blank; an individual must be assigned to each role.
- In the Institutional Email Address field, provide the individual's official institutional email address. Do not
 enter a personal email address.
- In the Suffix field, include designations such as S.J., B.V.M., etc. Do not include academic credentials such as M.B.A., M.S.N, D.B.A, J.D., etc.
- If a field is left blank, check the Not Applicable box. Be sure to do this even if you have no changes for a contact.

Chief Executive Officer

- The principal administrative official responsible for the direction of all affairs and operations of the institution.
- The official who directs the post-secondary education component of the institution, and who may report to a
 governing board.

Chief Academic Officer

The senior academic administrator at the institution.

Chief Financial Officer

• The principal administrative official for the finances of the institution.

Accreditation Liaison Officer

- The individual appointed by the institution's CEO to serve as the primary contact between the institution and HLC.
- The ALO communicates changes at the institution to HLC, responds to communication from HLC, and
 provides oversight for the institution's currency, accuracy, and timeliness of institutional information
 submitted to HLC, including the Institutional Update.

Data Update Coordinator

• The individual appointed by the institution's CEO to be responsible for the accuracy and completion of the Institutional Update.

 The Coordinator serves as the contact between your institution and HLC regarding the Institutional Update and is responsible for the timely submission of the Institutional Update.

If you have additional questions, please review the <u>Help page</u> (see the question mark icon in the upper right-hand corner). You may also contact HLC by selecting the envelope icon.

Have you made changes to the Chief Executive Officer contact information below?

(Select one)	
X	No Change
	Update Contact (new information for this person)
	New Contact (new person in this role)

Contact Type	Chief Executive Officer
Prefix	Dr.
First	Venkateshwar
Middle	K.
Last	Reddy
Suffix	
Title	Chancellor
Institution Name	University of Colorado Colorado Springs
Address 1	1420 Austin Bluffs Parkway
Address 2	Main Hall 402
City	Colorado Springs
State	Colorado
Postal Code	80918

Country	United States
Phone	(719) 255-3436
Extension	
Fax	(719) 255-3656
Institutional Email Address	exec1@uccs.edu

Have you made changes to the Chief Academic Officer contact information below?

(Select one)	
<u>X</u>	No Change
	Update Contact (new information for this person)
	New Contact (new person in this role)

Contact Type	Chief Academic Officer (CAO)
Prefix	Dr.
First	Thomas
Middle	M.
Last	Christensen
Suffix	
Title	Provost and Executive Vice Chancellor for Academic Affairs
Institution Name	University of Colorado Colorado Springs
Address 1	1420 Austin Bluffs Parkway
Address 2	Main Hall 406
1441 055 2	Figure 100

City	Colorado Springs
State	Colorado
Postal Code	80918
Country	United States
Phone	(719) 255-3121
Extension	
Fax	
Institutional Email Address	tchriste@uccs.edu

Have you made changes to the Chief Financial Officer contact information below?

(Select one)	
X	No Change
	Update Contact (new information for this person)
	New Contact (new person in this role)

Contact Type	Chief Financial Officer
Prefix	Mr.
First	Charles
Middle	
Last	Litchfield
Suffix	
Title	Vice Chancellor for Administration & Finance

Institution Name	University of Colorado Colorado Springs
Address 1	1420 Austin Bluffs Parkway
Address 1	1420 Austin Biulis Parkway
Address 2	Main Hall 412
City	Colorado Springs
State	Colorado
Postal Code	80918
Country	United States
Phone	(719) 255-3210
Extension	
Fax	
1 44	
Institutional Email Address	clitchfi@uccs.edu

Have you made changes to the Accreditation Liaison Officer contact information below?

Select one)	
X	No Change
	Update Contact (new information for this person)
	New Contact (new person in this role)

Contact Type	Accreditation Liaison Officer (ALO)
Prefix	Dr.
First	Charles
Middle	David

Last	Moon
Suffix	II
Title	Professor and Accreditation Liaison Officer
Institution Name	University of Colorado Colorado Springs
Address 1	1420 Austin Bluffs Parkway
Address 2	ACAD 321
City	Colorado Springs
State	Colorado
Postal Code	80918
Country	United States
Phone	(719) 255-3566
Extension	
Fax	(719) 255-3045
Institutional Email Address	cmoon@uccs.edu

Have you made changes to the Data Update Coordinator contact information below?

<u>X</u>	No Change
	Update Contact (new information for this person)
	New Contact (new person in this role)

Check the Not Applicable box if you leave any field blank.

(Select one)

Contact Type	Data Update Coordinator

Prefix	Dr.
First	Robyn
Middle	L.
Last	Marschke
Suffix	
Title	Director of Institutional Research
1100	Director of institutional Research
Institution Name	University of Colorado Colorado Springs
Address 1	1420 Austin Bluffs Parkway
Address 2	Main Hall 410
City	Colorado Springs
State	Colorado
Postal Code	80918
1 ostal code	00/10
Country	United States
Phone	(719) 255-3640
Extension	
Extension	
Fax	
Institutional Email Address	rmarschk@uccs.edu

Financial Information

Instructions

 Only information for the current data collection year can be updated. Data from previous years are shown for informational purposes only. Contact <u>inst-update@hlcommission.org</u> to raise a concern about data from previous years.

	FY 2019	FY 2018	FY 2017
Ending month of fiscal year:	June	June	June
Last completed audit year:	2019	2018	2017
Did you receive your last completed audit within 6			
months of the close of your fiscal year?	Yes	Yes	Yes
Was your most recent financial audit UNQUALIFIED?	Yes	Yes	Yes
Did your most recent audit report include a going concern			
for disclosure?	No	No	No

- To complete this section, utilize your last complete fiscal year audit.
 - O Please Note: Public institutions will be required to submit financial data twice. In the first section, institutions will be asked to submit data directly from their audited financial statements, which will include the impact of GASB 68 and GASB 75. (GASB 68 and GASB 75 are Statements on Accounting and Financial Reporting for Pensions issued by the Governmental Accounting Standards Board.)
 - For the second section, institutions are asked to submit data adjusted to exclude the impact of GASB 68 and GASB75.
- Guidelines and illustrations regarding the financial ratios for public institutions are found in Strategic Financial Analysis for Higher Education, 7th ed.
- Use HLC's Composite Financial Index worksheet to calculate this index.
- Note: all strength factors are limited to a scale of -4 to 10.
- For all entries, if a corresponding number does not apply, enter 0 (zero). Blank entries will not be accepted.
- There are four sections for each year. Be sure to enter all information.
- The Viability strength factor is set to 10 when there is no long-term debt.
- Only data for the current data collection year can be updated. Data from the previous two years are shown
 for informational purposes only. Contact inst-update@hlcommission.org to raise a concern about data
 from previous years.

Please note: HLC reserves the right to request an audit to validate an institution's self-reported ratio scores.

Numerator Total

Same total as in viability.

Change in Net Value

Consolidated amounts should be used, if available.

Institutional Long-Term Debt

Information not obtained from the financial statements directly since this information is usually contained in the notes.

If you have additional questions, please review the <u>Help page</u> (see the question mark icon in the upper right-hand corner). You may also contact HLC by selecting the envelope icon.

Primary Reserve Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution unrestricted net assets	-661499.00	-995379.00	-186273.00
Institution expendable restricted net assets	604807.00	686109.00	536860.00

Component Unit (C.U.) unrestricted net assets	59735.00	66923.00	61480.00
C.U. temporarily restricted net assets	839670.00	970307.00	847611.00
C.U. net investment in plant	0.00	0.00	0.00
Numerator Total	842713.00	727960.00	1259678.00
Institution operating expenses	4127398.00	4450302.00	4088052.00
Institution non-operating expenses	74532.00	71763.00	77523.00
C.U. total expenses	190882.00	193223.00	172116.00
Denominator Total	4392812.00	4715288.00	4337691.00
Primary reserve ratio	0.19	0.15	0.29
Primary reserve strength	1.44	1.16	2.18
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	0.50	0.41	0.76

Net Operating Revenue Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution operating income (loss)	-29589.00	-616419.00	-559424.00
Institution net non-operating revenues	247740.00	230896.00	398451.00
C.U. change in unrestricted net assets	-7188.00	7026.00	31349.00
Numerator Total	210963.00	-378497.00	-129624.00
Institution operating revenues	4097809.00	3833883.00	3528628.00
Institution non-operating revenues	485616.00	462765.00	475974.00
C.U. total unrestricted revenues	204239.00	252799.00	170628.00
Denominator Total	4787664.00	4549447.00	4175230.00
Net operating revenue ratio	0.04	-0.08	-0.03
Net operating revenue strength	3.39	-4.00	-2.39
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.34	-0.40	-0.24

Viability Ratio Calculation

	FY 2019	FY 2018	FY 2017
Expendable net assets (from Primary Reserve Numerator)	842713.00	727960.00	1259678.00
Institution long-term debt (total project-related debt)	1769962.00	1818648.00	1680196.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	1769962.00	1818648.00	1680196.00
Viability ratio	0.48	0.40	0.75
Viability strength	1.14	0.96	1.80
Viability weight	0.35	0.35	0.35
Viability CFI	0.40	0.34	0.63

Return on Net Assets Ratio Calculation

	FY 2019	FY 2018	FY 2017
Change in net assets plus C.U. change in net assets	538272.00	-8094.00	76366.00
Total net assets + C.U. total net assets (beginning of year)	3296918.00	3305012.00	3784599.00
Return on net assets ratio	0.16	0.00	0.02
Return on net assets strength	8.16	-0.12	1.01
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	1.63	-0.02	0.20

FV 2019	EV 2010	EV 2017

Total Composite Financial			
Indicator Score	2.87	0.33	1.35
	Financial data reflects CU	Financial data reflects CU	Financial data reflects CU
Comments	Systems	Systems	Systems

- To complete this section, utilize your last complete fiscal year audit.
 - O Please Note: Public institutions will be required to submit financial data twice. In the first section, institutions will be asked to submit data directly from their audited financial statements, which will include the impact of GASB 68 and GASB 75. (GASB 68 and GASB 75 are Statements on Accounting and Financial Reporting for Pensions issued by the Governmental Accounting Standards Board.)
 - For the second section, institutions are asked to submit data adjusted to exclude the impact of GASB 68 and GASB75.
- Guidelines and illustrations regarding the financial ratios for public institutions are found in Strategic Financial Analysis for Higher Education, 7th ed.
- Use HLC's Composite Financial Index worksheet to calculate this index.
- Note: all strength factors are limited to a scale of -4 to 10.
- For all entries, if a corresponding number does not apply, enter 0 (zero). Blank entries will not be accepted.
- There are four sections for each year. Be sure to enter all information.
- The Viability strength factor is set to 10 when there is no long-term debt.
- Only data for the current data collection year can be updated. Data from the previous two years are shown
 for informational purposes only. Contact inst-update@hlcommission.org to raise a concern about data
 from previous years.

Please note: HLC reserves the right to request an audit to validate an institution's self-reported ratio scores.

Numerator Total Same total as in viability.

Change in Net Value

Consolidated amounts should be used, if available.

Institutional Long-Term Debt

Information not obtained from the financial statements directly since this information is usually contained in the notes.

If you have additional questions, please review the <u>Help page</u> (see the question mark icon in the upper right-hand corner). You may also contact HLC by selecting the envelope icon.

GASB Primary Reserve Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution unrestricted net assets	1646529.00	1454289.00	1220320.00
Institution expendable restricted net assets	604807.00	686109.00	536860.00
Component Unit (C.U.) unrestricted net assets	59735.00	66923.00	61480.00

C.U. temporarily restricted net assets	839670.00	970307.00	847611.00
C.U. net investment in plant	0.00	0.00	0.00
c.o. net investment in plant	0.00	0.00	0.00
Numerator Total	3150741.00	3177628.00	2666271.00
Institution operating expenses	4212107.00	4926374.00	3734281.00
Institution non-operating expenses	74532.00	71763.00	77523.00
enpenses	, 100 2 .00	717 00:00	7.7520.00
C.U. total expenses	190882.00	193223.00	172116.00
Denominator Total	4477521.00	5191360.00	3983920.00
Primary reserve ratio	0.70	0.61	0.67
Primary reserve strength	5.29	4.60	5.03
Primary reserve weight	0.35	0.35	0.35
Primary reserve CFI	1.85	1.61	1.76

GASB Net Operating Revenue Ratio Calculation

	FY 2019	FY 2018	FY 2017
Institution operating income (loss)	-114298.00	-140347.00	-205653.00
Institution net non-operating revenues	239155.00	230896.00	398451.00
C.U. change in unrestricted net assets	-7188.00	7026.00	31349.00
Numerator Total	117669.00	97575.00	224147.00
Institution operating revenues	4097809.00	3833883.00	3528628.00
Institution non-operating revenues	477031.00	462765.00	475974.00
C.U. total unrestricted revenues	204239.00	252799.00	170628.00
Denominator Total	4779079.00	4549447.00	4175230.00
Net operating revenue ratio	0.02	0.02	0.05
Net operating revenue strength	1.89	1.65	4.13
Net operating revenue weight	0.10	0.10	0.10
Net operating revenue CFI	0.19	0.16	0.41

GASB Viability Ratio Calculation

	FY 2019	FY 2018	FY 2017
Expendable net assets (from Primary Reserve Numerator)	3150741.00	3177628.00	2666271.00
Institution long-term debt (total project-related debt)	1769962.00	1818648.00	1680196.00
C.U. long-term debt (total project-related debt)	0.00	0.00	0.00
Total long-term + C.U. debt (total project-related debt)	1769962.00	1818648.00	1680196.00
Viability ratio	1.78	1.75	1.59
Viability strength	4.27	4.19	3.81
Viability weight	0.35	0.35	0.35
Viability CFI	1.49	1.47	1.33

GASB Return on Net Assets Ratio Calculation

	FY 2019	FY 2018	FY 2017
Change in net assets plus C.U. change in net assets	444978.00	467978.00	430137.00
Total net assets + C.U. total net assets (beginning of year)	5698241.00	5278608.00	3831239.00
Return on net assets ratio	0.08	0.09	0.11
Return on net assets strength	3.90	4.43	5.61
Return on net assets weight	0.20	0.20	0.20
Return on net assets CFI	0.78	0.89	1.12

FV 2019	EV 2010	EV 2017

Total Composite Financial Indicator Score	4.31	4.13	4.62
	Financial data reflects CU	Financial data reflects CU	
	Systems excluding GASB 68	Systems excluding GASB 68	Financial data reflects CU
Comments	and 75	and 75	Systems excluding GASB 68

Accrediting Agencies Reported to HLC

Institutions are required to disclose to HLC if another recognized accrediting agency has placed the institution on a sanction or probation, or if it has been subject to an adverse action, including the denial of accreditation or withdrawal of accreditation. HLC policy requires disclosures to be made regarding such actions from any accrediting agency that is recognized by the U.S. Department of Education and/or Council on Higher Education Accreditation (CHEA).

- The data displayed is based on information received by HLC from either the institution or the agency, regardless of status. This list may be incomplete.
- If the institution is on a sanction or probation with a recognized agency and it is not listed, if the institution has been subject to an adverse action from another recognized accrediting agency and it is not listed, or if the standing displayed with an agency is not correct, please contact Legalaffairs@hlcommission.org. In the correspondence, please include a copy of the most recent action letter from the agency and the change being requested.
- Institutions do not need to report additional accreditation relationships that are not displayed if the institution is in good standing with the agency.
- An end date is only displayed if HLC has a record of the institution's accreditation relationship with the listed agency having ceased.

Academic Term

- Adding or modifying the academic term may require prior HLC approval.
- See HLC's website for policies and procedures related to changing an institution's academic term.

Title IV Financial Aid

- Check with the institution's registrar or financial aid officer for assistance in completing this section. Also see HLC's Federal Compliance Program Overview.
- Adding or modifying clock or credit hours may require prior HLC approval. See HLC's website for policies and procedures related to changing clock or credit hours..
- Enter the percentage of first-time, full-time students receiving Pell Grants at your institution. The Pell Grant information should be from the 2019–20 IPEDS Financial Aid Survey, which covered 2018–19.

Student Achievement

Institutions are required to publish student achievement data on the full range of their offerings. Data can be provided at the institutional or the program level, but if provided at the program level, should be provided for all programs. See HLC policy **Public Information (FDCR.A.10.070)** for more information.

- This information typically includes retention rates, graduation rates, licensure exam pass rates, employment rates, acceptance to further study, or links to the College Navigator website, but in any case should be information appropriate for the institution's mission. Information provided should be clearly labeled on the website and linked from the home page, included within the top three levels of the website, or easily found through a search of related terms on the website.
- In addition, information should be presented in plain language with any technical terms defined and any necessary information on the method used to compile data included.

Semester: An academic year that consists of two terms of about 14-17 weeks of instruction. There may be an additional summer semester.

Trimester: An academic year that consists of three terms of about 15 weeks of instruction.

Quarter: An academic year that consists of three sessions of about 12 weeks each. The range is typically from 10 to 15 weeks as defined by the institution. There may be an additional quarter in the summer.

Four-One-Four Plan: The 4-1-4 calendar consists of four courses taken for four months, one course taken for one month, and four courses taken for four months. There may be an additional summer session.

Modular: Courses are typically in 4 to 6 week blocks with specific start and end times (frequently cohort).

Continuous: Courses are not defined by specific start dates (usually applies to distance delivery).

Clock Hour Program

Check with the institution's financial aid officer to determine if the institution offers any programs in clock hours or programs that must be reported to the U.S. Department of Education in clock hours for Title IV purposes even though students may earn credit hours for graduation from these programs. Such programs typically include those required to be identified in clock hours for state licensure of the program or where completing clock hours is a requirement for graduates to apply for licensure or authorization to practice the occupation. Such programs might include teacher education, nursing, or other programs in licensed fields.

- Federal Formula for Minimum Number of Clock Hours of Instruction
 - One semester of trimester hour must included at least 37.5 clock hours of instruction.
 - One guarter hour must include at least 25 clock hours of instruction.

Semester: An academic year that consists of two semesters during the academic year with about 14-17 weeks for each semester of instruction. There may be an additional summer semester.

Trimester: An academic year that consists of three terms of about 15 weeks each.

Quarter: An academic year that consists of three sessions of about 12 weeks each. The range is typically from 10 to 15 weeks as defined by the institution. There may be an additional quarter in the summer.

Four-One-Four Plan: The 4-1-4 calendar consists of four courses taken for four months, one course taken for one month, and four courses taken for four months. There may be an additional summer session.

Modular: Courses are typically in 4 to 6 week blocks with specific start and end times (frequently cohort).

Continuous: Courses are not defined by specific start dates (usually applies to distance delivery).

Clock Hour Program

Check with the institution's financial aid officer to determine if the institution offers any programs in clock hours OR that must be reported to the U.S. Department of Education in clock hours for Title IV purposes even though students

may earn credit hours for graduation from these programs. Such programs typically include those required to be identified in clock hours for state licensure of the program or where completing clock hours is a requirement for graduates to apply for licensure or authorization to practice the occupation. Such programs might include teacher education, nursing, or other programs in licensed fields.

- Federal Formula for Minimum Number of Clock Hours of Instruction
 - O One semester of trimester hour must included at least 37.5 clock hours of instruction.
 - O One quarter hour must include at least 25 clock hours of instruction.

Please click the button below to view accrediting agencies reported to HLC.					
				 	
Accreditor		Status	Effective Start Date	Effective End Date	
Accreditation	1				
Council for					
Education in Nutrition and					
Dietetics (AC		Good Standing	07/25/2018		
	<u> </u>	2000 Standing	07/20/2010		
Academic Term					
(Select all that	apply)				
	Continuou	ıc			
	Continuot	15			
	Four-one-	four			
	Modular				
 ,	Modulai				
	Quarter				
X	Semester				
	Semester				
	Trimester				

Does the instituti	on have a formal student	refund poli	cy?
(Select one)			
X	Yes		No
Does the instituti Education in cloc	on report any degree pro k hours for Title IV purpo	gram, certif ses?	icate or other academic program to the U.S. Department of
(Select one)			
_	Yes	<u>X</u>	No
If Yes, how many answered "No")	/ academic programs are	reported in	clock hours? (select Not Applicable if previous question was
Not Applicable	le		
Enter the percen	tage of first-time, full-time	e students re	eceiving Pell Grants.
36.00			
Does the instituti	on provide information to	students ar	nd the public about student achievement?
(Select one)			
X	Yes		No

- Report your numbers as of your institution's IPEDS Fall 2019 reporting date.
- Enter data as reported in Part A Fall Enrollment.
- Head count is unduplicated.
- Enter zero if there is no enrollment.
- Do not include undergraduate non-degree/non-certificate seeking students which include dual credit students. Dual credit students will be addressed in the Dual Credit section of the survey.
- Only data for the current data collection year can be updated. Data from the previous year are shown for informational purposes only. Contact <u>inst-update@hlcommission.org</u> to raise a concern about data from previous years.

Full-Time Degree- or Certificate-Seeking Undergraduate Students

- See IPEDS data as reported in Part A—Fall Enrollment for Full-time Undergraduate Students, Grand Total (men+women), Total Degree/Certificate-seeking.
- Full-time degree- or certificate-seeking undergraduates are those students enrolled for:
 - O Twelve or more semester or quarter credits, or 24 or more contact hours per week each term.
 - O 4- or 5-year bachelor's degree programs.
 - O Associate's degree programs.
 - O Vocational/Technical degree- or certificate-granting programs below the baccalaureate level.
 - Courses creditable toward an associate's or bachelor's degree or toward a certificate below baccalaureate level.

Part-Time Degree- or Certificate-Seeking Undergraduate Students

- See IPEDS data as reported in Part A—Fall Enrollment for Part-time Undergraduate Students, Grand Total (men+women), Total Degree/Certificate-seeking.
- Part-time degree- or certificate-seeking undergraduates are those students enrolled for:
 - O Fewer than 12 semester or quarter credits, or fewer than 24 contact hours per week each term.
 - O 4- or 5-year bachelor's degree programs.
 - Associate's degree programs.
 - O Vocational/technical degree- or certificate-granting programs below the baccalaureate level.
 - Courses creditable toward an associate's or bachelor's degree or toward a certificate below baccalaureate level.

Full-Time Degree-Seeking Graduates

- Enter IPEDS data as reported in Part A—Fall Enrollment for Graduate Students, Grand Total (men+women), Total full-time students.
- Full-time degree-seeking graduates are those students enrolled for:

- O Nine or more semester or quarter credits, or a student involved in thesis or dissertation preparation that is considered full time by the institution.
- O Any graduate programs.
- O Any graduate courses creditable toward a graduate degree or post-baccalaureate certificate.
- O Thesis or dissertation credits.

Part-Time Degree-Seeking Graduates

- Enter IPEDS data as reported in Part A—Fall Enrollment for Graduate Students, Grand Total (men+women), Total part-time students.
- Part-time degree-seeking graduates are those students enrolled for:
 - O Fewer than 9 semester or quarter credits.
 - O Any graduate programs.
 - O Any graduate courses creditable toward a graduate degree or post-baccalaureate certificate.
 - O Thesis or dissertation credits.

	Current Year	Previous Year
Full-time Undergraduate Head Count	8156	8260
Part-time Undergraduate Head Count	2048	2215
Full-time Graduate Head Count	390	445
Part-time Graduate Head Count	1603	1727

Student Head Count by Category

Instructions

- Report your numbers based on IPEDS Fall 2019 reporting date.
- Head count may be duplicated.
- Include both full and part time students.
- Only data for the current data collection year can be updated. Data from the previous year are shown for informational purposes only. Contact <u>inst-update@hlcommission.org</u> to raise a concern about data from previous years.

Certificate-Seeking Undergraduates

Students enrolled in a credit-bearing certificate program at the undergraduate level.

Degree-Seeking Undergraduates

Students enrolled in a degree program at the undergraduate level.

Post-baccalaureate Certificate-Seeking Students

Students enrolled in a credit-bearing certificate program above the baccalaureate level.

Post-baccalaureate Degree-Seeking Students

Students enrolled in a degree program above the baccalaureate level.

Non-degree-seeking Students

Students enrolled for credit who are not recognized by the institution as seeking a degree or formal award.

	Current Year	Previous Year
Certificate Seeking Undergraduate	0	0
Degree Seeking Undergraduate	10221	10475
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Post-Baccalaureate Certificate-Seeking	70	56
Post-Baccalaureate Degree-Seeking	1863	1919
Non-Degree Seeking	653	673

- Report your numbers as of your institution's IPEDS Fall 2019reporting date.
- Report unduplicated numbers.
- Enter zero if there are no employees for a category.
- If an employee serves in more than one category, report that person in the category used by your institution to classify that person. Report that person only once.
- Complete the HLC Student-to-Faculty Ratio Worksheet that applies to your institution's offerings (the actual offerings rather than the institution's Carnegie classification):
 - O Institutions with associate- and/or bachelor-level programs
 - O Institutions with offerings that include graduate programs
- Institutions offering graduate programs only should enter zero.
- Only data for the current data collection year can be updated. Data from the previous year are shown for informational purposes only. Contact <u>inst-update@hlcommission.org</u> to raise a concern about data from previous years.

Full-time/Part-time Faculty

- Faculty are employees whose primary responsibilities are instruction, research and/or public service.
- Include both tenure and non-tenure track.
- Full-time faculty on sabbatical should be considered as full-time faculty.
- Adjunct faculty should be counted as part-time faculty.
- Graduate assistants should be counted as part-time faculty.

Full-time/Part-time Administration

Administration includes the following IPEDS categories:

- Management Occupations
- Business and Financial Operation Occupations
- Librarians and Library Technicians
- Archivists, Curators, Museum Technicians
- Computer, Engineering and Science Occupations
- Community, Social Service, Legal, Arts, Design, Entertainment
- Sports and Media Occupations
- Healthcare Practitioners and Technical Occupations
- Student and Academic Affairs and Other Educational Services Occupations

Full-time/Part-time Staff

Staff includes the following IPEDS categories:

- Service Occupations
- Sales and Related Occupations
- Office and Administrative Support Occupations
- Natural Resources, Construction and Maintenance Occupations
- Production, Transportation and Material Moving Occupations

	Current Year	Previous Year	
Full-time Faculty	471	469	
Part-time Faculty	425	406	
Full-time Administration	443	424	
Part-time Administration	53	60	
Full-time Staff	271	265	
Part-time Staff	40	50	
Student-to-Faculty Ratio	15.90	16.40	

- Report dual credit head count from IPEDS Fall 2019 reporting date.
- Provide the best estimate of dual credits awarded for the academic year 2019-2020.
- Head count is unduplicated.
- Enter zero for head count if there is no dual credit enrollment.
- Only data for the current data collection year can be updated. Data from the previous year are shown for informational purposes only. Contact <u>inst-update@hlcommission.org</u>to raise a concern about data from previous years.

Dual Credit

Dual Credit, also called concurrent enrollment, refers to courses taught to high school students for which the students receive both high school credit and college credit.

	Current Year	Previous Year
Total Dual Credit Student Head Count:	404	419
How many dual credits awarded in the academic year 2019-2020?	6942	4782

- Report the numbers from July 1, 2018, through June 30, 2019.
- Enter zero for any category for which no certificates or degrees were awarded.
- Only data for the current data collection year can be updated. Data from the previous year are shown for informational purposes only. Contact inst-update@hlcommission.orgto raise a concern about data from previous years.

Certificate Program

- Credit-bearing program culminating in the awarding of a certificate or diploma but not a degree.
- A certificate program may require previous college credit for admission and may be at any degree level or pre-associate's.
- Report both graduate level and undergraduate level certificates.

Certificates Not Part of a Degree Program

- Certificates that have a minimum length of 24 semester hours (or 36 quarter hours) where the courses are not part of an already existing degree program.
- This certificate is one that is separate from any degree program offered by the institution.

Associate's Degree

- Programs require the completion of at least two years of full-time equivalent college-level work (60 semeseter credits or 90 quarter credits) in a specified field of study.
- Programs meet institutional requirements for completion of a degree and culminate in the awarding of a degree.

Bachelor's Degree

- Programs require the completion of at least four years of full-time equivalent college-level work (120 semester credits or 180 quarter credits) in a specified field of study.
- Programs meet institutional requirements for completion of a degree and culminate in the awarding of a degree.

Master's Degree

- Programs requiring 30 semester credits or 45 quarter credits beyond a bachelor's degree.
- Programs require the completion of at least one year of full-time equivalent graduate-level work.

 Programs meet institutional requirements for completion of the degree and culminate in awarding of the degree.

Specialist Degree

- Programs require the completion of college work beyond the bachelor's degree in a specific field of study.
- Programs are beyond bachelor's degrees and are frequently found in Education and related academic disciplines.

Doctoral Degree

- Programs requiring 30 semester credits or 45 quarter credits beyond the master's degree.
- Programs include a dissertation or other original project.
- Programs meet institutional requirements for completion of the degree and culminate in the awarding of a degree.

	Current Year	Previous Year
Graduate Certificates Awarded	38	57
Undergraduate Certificates Awarded	0	0
Total Certificates Awarded	38	57
Of the undergraduate certificates listed		
above, how many are NOT part of an		
existing degree program?	0	0

Current Year	Previous Year
0	0
1935	1842
486	481
	0
	27
	0

- Enter the current number of certificate and degree programs offered.
- Enter zero for any type of program not offered.
- Report degree programs that are offered in CIP-defined fields of study.
- Typically the CIP-defined fields of study correspond to majors and should be carried out up to the fourth decimal point (example: 30.1301 Medieval and Renaissance Studies).
- Do not count sub-fields or concentrations within a major as separate programs.
- Adding or modifying programs at a new degree level may require prior HLC approval. See HLC's website
 for policies and procedures related to <u>academic program changes</u>.
- Only data for the current data collection year can be updated. Data from the previous year are shown for informational purposes only. Contact <u>inst-update@hlcommission.org</u> to raise a concern about data from previous years.

Certificate Program

- Credit bearing program culminating in the awarding of a certificate or diploma but not a degree.
- A certificate program may require previous college credit for admission and may be at any degree level or pre-associate's.
- Report both graduate level and undergraduate level certificates.

Associate's Degree Programs

- Programs require the completion of at least two years of full-time equivalent college-level work (60 semeseter credits or 90 quarter credits) in a specified field of study.
- Programs meet institutional requirements for completion of a degree and culminate in the awarding of a degree.

Bachelor's Degree Programs

- Programs require the completion of at least four years of full-time equivalent college-level work (120 semester credits or 180 quarter credits) in a specified field of study.
- Programs meet institutional requirements for completion of a degree and culminate in the awarding of a degree.

Master's Degree Programs

- Programs requiring 30 semester credits or 45 quarter credits beyond a bachelor's degree.
- Programs require the completion of at least one year of full-time equivalent graduate-level work.

 Programs meet institutional requirements for completion of the degree and culminate in awarding of the degree.

Specialist Degree Programs

- Programs require the completion of college work beyond the bachelor's degree in a specific field of study.
- Programs are beyond bachelor's degrees and are frequently found in Education and related academic disciplines.

Doctoral Degree Programs

- Programs requiring 30 semester credits or 45 quarter credits beyond the master's degree.
- Programs include a dissertation or other original project.
- Programs meet institutional requirements for completion of the degree and culminate in the awarding of a degree.

	Current Year	Previous Year
Total Number Credit-Bearing Certificates		
Offered	25	23
Associate's Degree Programs Offered	0	0
Bachelor's Degree Programs Offered	51	48
Master's Degree Programs Offered	24	24
Specialist Degree Programs Offered	0	0
Doctoral Degree Programs Offered	7	7

- Review your institution's distance and/or correspondence education stipulation and confirm that you have reviewed that information. Accreditation Liaison Officers can request the <u>Institutional Status and</u> <u>Requirements</u> (ISR) report to review all stipulations.
- If the stipulation is not correct, contact changerequests@hlcommission.org.

Correspondence Education (federal definition)

Education provided through one or more courses by an institution under which the institution provides instructional materials by mail or electronic transmission, including examinations on the materials, to students who are separated from the instructor. Interaction between the instructor and the student is limited, is not regular and substantive, and is primarily initiated by the student. Correspondence courses are typically self-paced. Correspondence education is not distance education.

Distance Education (federal definition)

Education that uses one or more of the technologies listed below to deliver instruction to students who are separated from the instructor and to support regular and substantive interaction between the students and the instructor, either synchronously or asynchronously. The technologies used may include:

- The internet
- One way and two-way transmissions through open broadcast, closed circuit cable, microwave, broadband line, fiber optics, satellite, or wireless communication devices.
- Audio-conferencing
- Video cassettes, DVDs and CD-ROMs, if the videocassettes, DVDs or CD-ROMs are used in conjunction
 with any of the above technologies listed above.

Distance-delivered Courses

Courses are those in which at least 75% of the instruction and interaction occurs via electronic communication, correspondence or equivalent mechanisms, with the faculty and students physically separated from each other.

Distance-delivered Programs

Certificate or degree programs in which 50 percent or more of the required courses may be taken as distancedelivered courses.

If you have additional questions, please review the <u>Help page</u> (see the question mark icon in the upper right-hand corner). You may also contact HLC by selecting the envelope icon.

Distance Education and Correspondence Education Stipulation

Approved for distance education courses and programs. The institution has not been approved for correspondence education.

X	Yes		No

I have reviewed the distance and/or correspondence education stipulation. If incorrect, contact change requests @ hlcommission.org.

To ensure that students off campus have consistent access to Title IV federal student aid, institutions should work closely with their financial aid offices to make certain that information about off-campus operations is reported consistently to the U.S. Department of Education and to HLC. The institution's locations should be reported the same way to the department and HLC.

- Verify the following data points for each branch campus:
 - Campus name
 - Status
 - O Address (including city, state, postal code and country)
 - Open date
 - O Head count (based on actual or anticipated enrollment for current year)
 - Location type
- The Accreditation Liaison Officer can log in to HLC's <u>Location and Campus Update System</u> to update the campus name or head count for a listed branch campus, if necessary.
- Adding, closing or relocating a branch campus requires prior HLC approval. See HLC's website for policies
 and procedures related to <u>branch campus changes</u>.
 - Note: HLC does not approve branch campuses or additional locations retroactively; therefore, it is important for institutions and the students they serve that institutions seek approval well before any students matriculate at a new or relocated campus or additional location.
- If other details about the institution's branch campuses need to be updated, contact changerequests@hlcommission.org.

HLC Dues Calculation: The number of active branch campuses and additional locations identified at the time of the Institutional Update submission will be used to calculate the institution's annual HLC membership dues. The institution's dues will **not** be adjusted if changes occur between the submission of the Institutional Update and the mailing of the dues invoice in July.

Branch Campus

A location of an institution that is geographically apart and independent of the main campus of the institution. HLC considers a location of an institution to be independent of the main campus if the location has all four of the following attributes:

- It is permanent in nature.
- It offers courses in educational programs leading to a degree, certificate, or other recognized educational credential.
- It has its own faculty and administrative or supervisory organization.
- It has its own budgetary and hiring authority.

Please click the button below to view branch campuses reported to HLC.					
There are no branch campuses.					
I have reviewed the list of branch campuses provided and mad Campus Update System or HLC's institutional change process					
X Yes	No				

To ensure that students off campus have consistent access to Title IV federal student aid, institutions should work closely with their financial aid offices to make certain that information about off-campus operations is reported consistently to the U.S. Department of Education.

- Verify the following data points:
- Location name
- Status
- O Address (including city, state, postal code and country)
- O Open date
- O Title IV eligibility
- O Head count (based on actual or anticipated enrollment for current year)
- Program type
- Location type
- The Accreditation Liaison Officer can log in to HLC's <u>Location and Campus Update System</u> to update the location name, status, head count or programs for a listed additional location, if necessary.
- Important: Be sure that the status of each additional location is correct. The number of active additional locations will be used to calculate the institution's HLC membership dues. Inactive and closed additional locations are not included in this calculation.
- Adding or modifying an additional location may require prior HLC approval. See HLC's website for policies and procedures related to additional location changes.
- O **Note:** HLC does not approve branch campuses or additional locations retroactively; therefore, it is important for institutions and the students they serve that institutions seek approval well before any students matriculate at a new or relocated campus or additional location.

HLC Dues Calculation: The number of active branch campuses and additional locations identified at the time of the Institutional Update submission will be used to calculate your institution's annual HLC membership dues. Your institution's dues will **not** be adjusted if changes occur between the submission of the Institutional Update and the mailing of the dues invoice in July.

Additional Location

A place, geographically separate from any main or branch campus, where instruction takes place and students can do one or more of the following:

- Complete 50% or more of the courses leading to a degree program.
- Complete 50% or more of the courses leading to a Title IV eligible certificate.
- Complete 50% or more of a degree completion program (even if the degree completion program provides less than 50% of the courses leading to a degree program).

There is no base or threshold number of students or distance from the campus necessary for a facility to qualify as an additional location under this definition.

An additional location typically does not have a full range of administrative and student services staffed by the facilities personnel; such services may be provided from the main campus or another campus.

A facility may provide access to instruction requiring students to be present at a physical location that receives interactive TV, video, or online teaching. It is considered an additional location when 50% or more of a distance delivery program is available through one or more of these modalities at that facility. Note: This requirement does not apply for locations in which there is a general computer lab that students might use for distance delivery courses.

An additional location has active status when students are enrolled. Its status is inactive when students are not enrolled. The status can change between active and inactive without approval from HLC. However, a location may only be classified as inactive with no student enrollment for a maximum of two consecutive years. At that point, HLC will require the institution to close the locaiton.

If you have additional questions, please review the <u>Help page</u> (see the question mark icon in the upper right-hand corner). You may also contact HLC by selecting the envelope icon.

Please click the button below to view additional locations reported to HLC.		

			Open	Title IV	Head	Program	Location
Name	Status	Address	Date	Eligible	Count	Type	Type
		2220					
		Briargate					
		Parkway					
T. Rowe		Colorado					
Price		Springs,					
Investor		CO	01/01/20			50% -	
Center	Closed	80920	05	No	None	99%	In State

I have reviewed the list of additional locations provided and made any necessary changes using the Location & Confirmation Update System or HLC's institutional change process.

X	Yes	No

All arrangements that HLC has individually approved or been notified of by the institution are displayed. Please verify that data shown are correct.

- Verify the following data points:
 - O Program name and 2010 CIP code
 - Contractual partner
 - State/country
 - Parent organization or subsidiary
 - Effective start date
 - Effective end date
- Ensure that all contractual arrangements meet the following conditions:
 - O The contractual partner is not accredited by a recognized accreditor.
 - O The contractual partner provides a percentage of the academic content or one or more degree programs of Title IV eligible certificate programs.
 - O The contractual partner provides academic content not just a course delivery platform.
 - Your institution issues the degree or certificate for these programs.
- If any information listed is not correct, or if the institution has questions about contractual arrangements, contact changerequests@hlcommission.org.
- Adding or modifying a contractual arrangement may require prior HLC approval. See HLC's website for
 policies and procedures related to <u>contractual arrangements</u>. If the institution is engaging in any
 arrangement that meets the definition of a contractual arrangement and is not listed, it should complete
 HLC's <u>screening form</u>.

Contractual Arrangements

An arrangement in which the institution outsources some portion of its educational programs—that is, degrees or certificates offered for academic credit (including instruction, oversight of the curriculum, assurance of the consistency in the level and quality of instruction and in expectations of student performance and/or the establishment of the academic qualifications for instructional personnel)—to:

- An unaccredited institution.
- An institution that is not accredited by an accreditor recognized by the U.S. Department of Education.
- A corporation or other entity.

Contracted Entity

• The name of the contracted partner, e.g., Wilson Consulting, Inc.: Foreign University, Inc.

Parent Organization or Subsidiary

• Indicates whether the contracted entity is either the parent organization to which your institution belongs or if it is a subsidiary within the same corporate structure as your institution.

.		
Please click the	button below to view contractual arrangements reported	of to HLC.
There are no o	contractual arrangements.	
I have reviewed institutional chan	the list of contractual arrangements provided and made any r ge process.	necessary changes using HLC's
X	Yes	No

- At its February 2020 meeting, HLC's Board of Trustees adopted a policy change to no longer require HLC
 approval of consortial arrangements. This section must still be completed to submit the Institutional Update,
 but there is no need to follow up with HLC to modify or add consortial arrangements to the list displayed
 below. More information about this policy change is available on HLC's website
- All arrangements that HLC has individually approved or been notified of by the institution are displayed. Please check the box below to confirm you have reviewed the list.

Consortial Arrangements

An arrangement in which an HLC-accredited institution develops an agreement with an institution or group of institutions—that is, the consortial party(ies)—through which the consortial party(ies) agree to provide some portion of one or more educational programs (i.e., degrees or certificates offered for academic credit) offered by the HLC-accredited institution.

Consortium Name

The name used to refer to the arrangement.

If you have additional questions, please review the <u>Help page</u> (see the question mark icon in the upper right-hand corner). You may also contact HLC by selecting the envelope icon.

•	•	

Please click the button below to view consortial arrangements reported to HLC.

Consortium		Associated			
Name	Program	Institutions	State/Country	Start Date	Close Date
	51.9999,				
	Bachelor,				
	Bachelor -				
	51.9999				
	Health				
	Professions				
	and Related				
Beth-El and	Clinical				
UN-Omaha	Sciences,	University of			
Medical Lab	Other (one	Nebraska -			
Science	year of	Omaha	NE, US	08/01/2010	

	medical lab				
	science				
	program)				
	51.3801,				
	Bachelor,				
	Bachelor -				
	51.3801				
	Registered	Lamar			
	Nursing/Regi	Community			
	stered Nurse	College,Oter			
	(associate-to-	o Community			
Beth-El with	bachelor	College,Trini			
Trinidad,	degree	dad			
Otero, and	completion	Community			
Lamar	program)	College	CO, US	10/27/2010	

I have reviewed the list of consortial arrangements provided and made any necessary changes using HLC's
institutional change process.

X	Yes	No