Human Resources 2014-15

Institution: University of Colorado Colorado Springs (126580)

User ID: P1265801

Overview

Human Resources Overview

Welcome to the IPEDS Human Resources (HR) survey component. The HR component collects important information about your institution's staff.

Data Reporting Reminders

- Report each employee only once. If an employee could be coded in more than one occupation, code the employee in the occupation that requires the highest level of skill OR if there is no measurable difference in skill requirements, code the employee in the occupation in which they spend the most time.
- Report staff members difficult to categorize in the "Human Resources Survey Evaluation" box at the end of the survey.
- Enter data on each displayed screen. If a screen is not applicable, enter at least one zero in a field on the screen and save before continuing.
- When reporting salary data (applicable to degree-granting institutions only) include all fulltime, non-medical school, instructional staff - both with and without faculty status.

See the instructions for the **Key Reporting Concepts** section -- basic reporting concepts that will assist you in completing the Human Resources survey component.

Resources:

- To download the survey materials for this component: Survey Materials
- To access your prior year data submission for this component: Reported Data
- All staff must now be reported using the new IPEDS occupational categories, which align with the 2010 Standard Occupational Classfication (SOC) codes. Additional information and resources can be found in the IPEDS HR/SOC Information Center, including general information about the SOC, the IPEDS/SOC crosswalk, a SOC Browse Tool, frequently asked questions, and web tutorials.

If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568.

		have any part-tim	=						
			=				4- <i>6</i> 6		
ir you answe	er Yes to thi	is question, you wil	i be provided th	e screens to	report	parτ-tim		Voo	- No
							•	Yes	ONo
Does your i	nstitution	have 15 or more <u>f</u>	ull-time staff?						
							•	Yes	O No
Do ALL of t	he <u>instruct</u>	tional staff at you	r institution fal	I into any of	f the fo	llowing	catego	ries?	
		ny of the questions will still be required							for instructional
⊙ No	O Yes	Are ALL of the ins	tructional staff n	nilitary perso	nnel?				
⊙ No	O Yes	Do ALL of the inst	ructional staff co	ontribute the	ir servi	ces (e.g	., memb	ers of a re	eligious order)?
The reporting	ng of data	by gender AND ra	ce/ethnicity is	optional th	is year	as it is	in ever	n-numbere	ed years.
If you answer be displayed If you answer	er No , scree d. er Yes , scre	ata by gender AND ens to report data b ens to report data city will be displaye	by employment solutions by employment	status (full-tir status (full-t	ime an	d part-tir	me), oc	·	
		t data by gender ar			п аррпс	able sci	CCIIS.		
OYes, Iv	will report da	ata by gender and	race/ethnicity th	nis year					
You may us	se the spac	e below to provid	le context for t	he data you	've rep	orted a	bove.		

Human Resources Screening Questions

Does your institution have a tenure system?

If you answer Yes to this question, you will be provided the screens to report some data by tenure status.

Yes ONO

Does your institution have graduate assistants?

If you answer Yes to this question, you will be provided the screens to report graduate assistants.

Yes ONO

Did your institution hire any full-time permanent staff who were included on the payroll of the institution between July 1 and October 31, 2014 either for the first time (new to the institution) or after a break in service AND who were still on the payroll of the institution as of November 1, 2014? (Exclude persons who have returned from sabbatical leave and full-time instructional staff who are working less-than-9-month contracts.)

If you answer Yes to this question, you will be provided the screens to report full-time permanent new hires in Part H.

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status

Pait A1	- Full-tille Histiacti							3	
	Number of <u>Full-time</u>	<u>Instructio</u>	nai Staff b	y <u>Academ</u>	<u>ic Rank</u> an	d Tenure	Status		
As of Nov	ember 1, 2014								
		Professors	Associate professors		Instructors	Lecturers	No academic rank	Total	Total from prior year
With	Tenured	79	76					155	140
Faculty	On Tenure Track			82				82	77
<u>Status</u>	Not on Tenure Track								
	Multi-year, continuing, or at-will contract							0	
	Annual contract				184			184	168
	Less-than-annual contract	1				26		27	13
Without Fa	culty status								
Total		80	76	82	184	26		448	

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Part A2 - Full-time Instructional Staff by Function Number of Full-time Instructional Staff

As of November 1, 2014

•Report Primarily Instruction and Instruction Combined with Research and/or Public Service separately, as indicated below

			With Faculty s	status		Without	Total
	Tenured On Tenure Track c 155 82 155 82 0 0	Not c	n Tenure	<u>Frack</u>	Faculty		
			Multi-year, continuing, or at- will contract	Annual contract	Less-than-annual contract	status	
Instructional staff	155	82	0	184	27	0	448
Total carried forward from previous screens	155	82	0	184	27		448
Primarily Instruction	0	0	0	184	27	0	211
Exclusively credit							0
Exclusively not-for-credit							0
Combined credit/not-for-credit				184	27		211
Instruction/research/public service staff	155	82					237

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Total

Total from prior year

Part B2 - Full-time Non-instructional Staff by Occupational Category and Tenure Status

Number of Full-time Non-instructional Staff As of November 1, 2014 Without Total Occupational category With Faculty status Faculty Tenured On Not on Tenure Track status Tenure Multi-year, Annual Less-than-annual Track continuing, or at-contract contract will contract 22 Research staff 22 5 5 Public Service staff 2 Archivists, Curators, and Museum Technicians 2 25-4010 Librarians 15 2 6 4 3 25-4020 8 8 Library Technicians 25-4030 169 169 Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 21 **Management Occupations** 21 11-0000 **Business and Financial Operations** 55 55 Occupations 13-0000 33 Computer, Engineering, and Science 33 Occupations 15-0000 + 17-0000 + 19-0000 Community, Social Service, Legal, 45 45 Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 Healthcare Practitioners and Technical 0 11 11 Occupations 29-0000

2

6

3

0

31

35

0

347 386

322 362

Part B2 - Full-time Non-instructional Staff by Occupational Category Number of Full-time Non-instructional Staff

As of November 1, 2014

Occupational category	Number of staff
Service Occupations	87
31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	
Sales and Related Occupations	5
41-0000	
Office and Administrative Support Occupations	101
43-0000	
Natural Resources, Construction, and Maintenance Occupations	86
45-0000 + 47-0000 + 49-0000	
Production, Transportation, and Material Moving Occupations	7
<u>5</u> 1-0000 + 53-0000	
Total	286
Total from prior year	238

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Part C - Full-time Summary

Summary of Full-time Staff

As of November 1, 2014

•Data will not be generated on this screen until the relevant screens in the previous section have been completed.

Occupational category			With Facul	ty status		Without	Total
	Tenured	-		t on Tenu		Faculty	
		Tenure Track	continuing, or at-will contract	contract		status	
Primarily Instruction	0	0	0	184	27	0	211
Exclusively credit							0
Exclusively not-for-credit							0
Combined credit/not-for-credit				184	27		211
Instruction/research/public service staff	155	82					237
Research staff				22			22
Public Service staff				5			5
Archivists, Curators, and Museum Technicians 25-4010						2	
Librarians 25-4020	2	6		4		3	
Library Technicians 25-4030						8	
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000						169	169
Management Occupations 11-0000						21	21
Business and Financial Operations Occupations 13-0000						55	55
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000						33	33
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000						45	45
Healthcare Practitioners and Technical Occupations 29-0000					0	11	11
Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39 -0000							87
Sales and Related Occupations 41-0000							5
Office and Administrative Support Occupations 43-0000							101
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000							86
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000							7
Total							1,120

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Part G - Salaries Worksheet

Number of Full-time Instructional Staff

For Calculation of Total Number of Months

Annual Salary, 2014-15

- •Report the number of instructional staff based on the number of months to be worked
- Months reported should correspond with the number of months that staff worked (which may differ from the number of months over which they are paid)
- •Include ONLY full-time, non-medical school instructional staff
- •Include instructional staff with faculty status and without faculty status
- •Include instructional staff regardless of tenure status
- •Balance column should include instructional staff whose annual salary covers less than 9 months worked

Gender and	•	Month	s worke	d	☑ Total Staff	Total	Total full-time non-	Balance (all
academic rank	12 months	11 months	10 months	9 months	for Salary reporting	Number of Months	medical school instructional staff from Part A	other full-time instructional staff)
Men							TallA	
Professors				64	64	576		
Associate professors				35	35	315		
Assistant professors				42				
Instructors				66		594		
Lecturers				9		81		
No academic rank					0	0		
Total men	0	0	0	216	216	1,944		
Women								
Professors				16				
Associate professors				41	41	369		
Assistant professors				40	40	360		
Instructors				118	118	,		
Lecturers				17	17	153		
No academic rank					0	0		
Total women	0	0	0	232	232	2,088		
		_	_					
Total (men + women)	0	0	0	448	448	4,032	448	0

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Part G - Salary outlays for instructional staff

Salary Outlays

for Full-time Instructional Staff

Annual Salary Outlays, 2014-15

•Report the TOTAL ANNUAL salary outlays for the full-time instructional staff reported in the 12 months, 11 months, 10 months, and 9 months columns on the previous screen

Gender and academic rank	Total staff for salary reporting (from Part G, screen 1)	Total Number of Months (from Part G, screen 1)		Weighted Average Monthly Salaries
Men				
Professors	64	576	6,586,875	11,436
Associate professors	35	315	2,867,033	9,102
Assistant professors	42	378	3,054,703	8,081
Instructors	66	594	2,844,600	4,789
Lecturers	9	81	64,752	1 799
No academic rank	(C	0	
Total men	216	1,944	15,417,963	7,931
Women				
Professors	16	144	1,429,922	
Associate professors	41	369	3,089,133	8,372
Assistant professors	40	360	2,586,296	7,184
Instructors	118	1,062	4,949,131	4,660
Lecturers	17	153	105,938	∲ 692
No academic rank	(0	0	
Total women	232	2,088	12,160,420	5,824
Total (men + women)	448	3 4,032	27,578,383	6,840

Part G - Salary outlays for non-instructional staff

36	liary Oullays	•
for Full-time	Non-instruc	tional Staff

Annual Salary Outlays, 2014-15

Aimair Calary Callayo, 20		
Occupational category	Number of full-time staff (carried forward from previous screens)	Total annual salary outlays
Research staff	22	1,141,597
Public Service staff	5	369,480
Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000	194	10,353,803
Management Occupations 11-0000	21	3,376,448
Business and Financial Operations Occupations 13-0000	55	3,482,442
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	33	2,255,872
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	45	2,476,230
Healthcare Practitioners and Technical Occupations 29-0000	11	842,766
<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	87	4,229,780
Sales and Related Occupations 41-0000	5	219,015
Office and Administrative Support Occupations 43-0000	101	4,348,719
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000	86	3,153,369
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000	7	244,655

Total from prior year

Part E - Part-time Staff by Occu				enure	Status		
	Numbe	r ot <u>Par</u>	t-time Staff				
	As of I	Novemb	er 1, 2014				
Occupational category			With Faculty	y status		Without	To
	Tenured	<u>On</u>	Not	on Tenur	re Track	Faculty	
		Tenure			Less-than-annual	status	
			continuing, or at-will contract		contract		
Primarily Instruction	0			1	294	0	1
② Exclusively credit							
Exclusively not-for- credit							
Combined credit/not-				1	294		2
for-credit							
Instruction/research/public service staff	1	1					
Research staff				9			
Public Service staff						0	
Archivists, Curators, and Museum						0	
Technicians 25-4010							
Librarians						0	
25-4020							
Library Technicians						0	
25-4030						33	
Student and Academic Affairs and Other						33	
Education Services Occupations 25-2000 + 25-3000 + 25-9000							
Management Occupations						0	
11-0000							
Business and Financial Operations						1	
Occupations 13-0000							
Computer, Engineering, and Science						0	
Occupations							
15-0000 + 17-0000 + 19-0000						_	
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media						2	
Occupations							
21-0000 + 2 3-0000 + 27-0000							
Healthcare Practitioners and Technical						3	
Occupations 29-0000							
Total	1	1	0	10	294	1 39	3
						3 9	

25 405

Part E - Part-time Staff by Occupational Category Number of Part-time Staff

As of November 1, 2014

Occupational category	Number of staff
Service Occupations	2
31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	
Sales and Related Occupations	0
41-0000	
Office and Administrative Support Occupations	8
43-0000	
Natural Resources, Construction, and Maintenance Occupations	0
45-0000 + 47-0000 + 49-0000	40
Production, Transportation, and Material Moving Occupations	12
51-0000 + 53-0000 Total	22
PY Total	27
Craduata Assistanta	70
Graduate Assistants	70
PY Graduate Assistants	52
Teaching	19
Research	25
Management	
Business and Financial Operations	
Computer, Engineering, and Science	
Community Service, Legal, Arts, and Media	
Library and Student and Academic Affairs and Other Education Services Occupations	26
Healthcare Practitioners and Technical	

Part F - Part-time Summary

	Summ	ary of Pa	art-time Staff				
	As o	f Novem	ber 1, 2014				
Occupational category	With Faculty status						Total
	Tenured	On Tenure Track	Not Multi-year, continuing, or at-will contract	contract	e Track Less-than-annual contract	Faculty status	
Primarily Instruction	0	0	0		294	C	295
Exclusively credit							0
Exclusively not-for-credit							0
Combined credit/not-for-credit				1	294		295
Instruction/research/public service staff	1	1					2
Research staff				9			9
Public Service staff						0	0
Archivists, Curators, and Museum Technicians 25-4010						O	0
Librarians 25-4020						C	0
Library Technicians 25-4030						O	0
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000						33	33
Management Occupations 11-0000						O	0
Business and Financial Operations Occupations 13-0000						1	1
Computer, Engineering, and Science Occupations						O	0
15-0000 + 17-0000 + 19-0000 Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000						2	. 2
Healthcare Practitioners and Technical Occupations 29-0000						3	3
Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000							2
Sales and Related Occupations 41-0000							0
Office and Administrative Support Occupations 43-0000							8
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000							0
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000							12
Graduate Assistants							70
Teaching 25-1191							19
Research							25
Management Occupations 11-0000							
Business and Financial Operations Occupations 13-0000							

Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000	
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000	
Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000	26
Healthcare Practitioners and Technical Occupations 29-0000	
Total	437

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Part H - New Hires by Occupational Category and Tenure Status Number of Newly Hired Full-time Permanent Staff

(Hired full-time between July 1 and October 31, 2014 and still on the payroll of the institution as of November 1, 2014)

Occupational category			With Facult	tv status		Without	Total
Occupational category	Tenured	On		t on Tenu	ro Track	Faculty	TOtal
	Tenureu	Tenure			Less-than-annual	status	
			continuing, at				
			-will contract	001111000	<u> </u>		
Instructional Staff		9		13	1		23
Research staff							2
Public Service staff							0
Library and Student and Academic Affairs and							11
Other Education Services Occupations							
Management Occupations							0
11-0000							
Business and Financial Operations							2
Occupations 13-0000							
Computer, Engineering, and Science							1
Occupations							'
15-0000 + 17-0000 + 19-0000							
Community, Social Service, Legal, Arts,							3
Design, Entertainment, Sports, and Media							
Occupations							
21-0000 + 23-0000 + 27-0000							
Healthcare Practitioners and Technical							2
Occupations							
29-0000							4.0
<u>Service Occupations</u> 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-							16
0000							
Sales and Related Occupations							0
41-0000							
Office and Administrative Support Occupations							7
43-0000							
Natural Resources, Construction, and							5
Maintenance Occupations							
45-0000 + 47-0000 + 49-0000							
Production, Transportation, and Material							0
Moving Occupations 51-0000 + 53-0000							
31-0000 + 33-0000							

Human Resources Survey Evaluation						
Were any staff members difficult to categorize? If so, please explain in the box below.						
				⊤		
No						

Ρ	r	e	p	a	re	b	b	У
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component was prepare	d by:		
Keyholder	O SFA Contact	0	HR Contact
Finance Contact	Academic Library Contact	0	Other
: Robyn Marschke			
: rmarschk@uccs.edu			
it take to prepare this onent?	8hours		minutes
	Keyholder Finance Contact Robyn Marschke rmarschk@uccs.edu it take to prepare this	Finance Contact Cont	Keyholder O SFA Contact O Finance Contact Academic Library Contact O Robyn Marschke rmarschk@uccs.edu it take to prepare this 8hours

The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data. The Keyholder will be copied on all email correspondence to other preparers. The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS. Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.

Thank you for your assistance.

Summary

Human Resources Component Summary

User ID: P1265801

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the Data Center and sent to your institution's CEO in November 2015.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Number of staff by employment status and occupational category:

Occupational category	Reported	l values	FTE staff
	Number of full-time staff	Number of part-time staff	
Total number of staff	1,120	367	1,242
Instructional Staff	448	297	547
Primary Instruction	211	295	309
Exclusively credit	0	0	C
Exclusively not-for-credit	0	0	C
Combined credit/not-for-credit	211	295	309
Instruction/research/public service	237	2	238
Research Staff	22	9	25
Public Service Staff	5	0	5
Library and Student and Academic Affairs and Other Education Services Occupations SOC	194	33	205
Librarians, Curators, and Archivists SOC 25-4000	25	0	25
Archivists, Curators, and Museum Technicians SOC 25-4010	2	0	2
Librarians SOC 25-4020	15	0	15
Library Technicians SOC 25-4030	8	0	8
Student and Academic Affairs and Other Education Services Occupations SOC 25-2000 + 25-3000 + 25-9000	169	33	180
Management Occupations SOC 11-0000	21	0	21
Business and Financial Operations Occupations SOC 13-0000	55	1	55
Computer, Engineering, and Science Occupations SOC 15-0000 + 17-0000 + 19-0000	33	0	33
Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media Occupations SOC 21-0000 + 23-0000 + 27-0000	45	2	46
Healthcare Practitioners and Technical Occupations SOC 29-0000	11	3	12
Service Occupations SOC 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	87	2	88
Sales and Related Occupations SOC 41-0000	5	0	5
Office and Administrative Support Occupations SOC 43-0000	101	8	104
Natural Resources, Construction, and Maintenance Occupations SOC 45-0000 + 47-0000 + 49-0000	86	0	86

Number of staff by employment status and occupational category: Fall 2014							
Production, Transportation, and Material Moving Occupations SOC 51-0000 + 53-0000	7	12	11				

NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff and adding one-third of the total number of part-time staff. Graduate assistants are not included in the above figures. Many of the FTE figures may be included in the DFR.

Salaries of full-time instructional staff by contract length and academic rank: Academic year 2014-15

	Month	s Covered	by Annual	Salary	Total Staff	Total	Weighted		
Academic rank	12 months	11 months	10 months	9 months	for Salary reporting	Number of Months	Salary Outlays	Average Monthly Salaries	
All Ranks				448	448	4,032	\$27,578,383	\$6,840	
Professor				80	80	720	\$8,016,797	\$11,134	
Associate professor				76	76	684	\$5,956,166	\$8,708	
Assistant professor				82	82	738	\$5,640,999	\$7,644	
Instructor				184	184	1,656	\$7,793,731	\$4,706	
Lecturer				26	26	234	\$170,690	\$729	
No academic rank									

NOTE: The above data are based on the Salary Outlays part of the IPEDS HR component. The Weighted average monthly salaries of full-time instructional staff by academic rank are calculated by adding the salary outlays reported for Men plus Women by academic rank, then dividing the sum by the "Total Number of Months" for Men plus Women by academic rank. Salaries of full-time instructional staff paid less than 9 months per year are not collected. Also, salaries of medical school staff are not collected. The weighted average monthly salaries may be included in the DFR.

Human Resources

University of Colorado Colorado Springs (126580)

Source	Description	Severity	Resolved	Options				
Screen: G - Salary Outlays, Instructional Staff								
Entry	The weighted average salaries per month for any gender and academic rank should be between \$1,000 and \$16,000. The calculated average for the academic rank Lecturers, men is \$799. Please correct your data or explain. (Error #1752)	Explanation	Yes					
	Using our internal definition that a full-time lecturer is at 50% t \$10,224 as permitted variance among colleges/disciplines.	ime or greater, their a	annual rates range fro	om \$5964 to				
Related Screens:	G - Salary Outlays, Instructional Staff							
Screen Entry	The weighted average salaries per month for any gender and academic rank should be between \$1,000 and \$16,000. The calculated average for the academic rank Lecturers, women is \$692. Please correct your data or explain. (Error #1758)	Explanation	Yes					
Reason:	Using our internal definition that a full-time lecturer is at 50% t \$12,672 as permitted variance among colleges/disciplines.	ime or greater, their	annual rates range fro	om \$5964 to				
Related	G - Salary Outlays, Instructional Staff							

Screens:

Screen: E - PT Staff, Occupation and Tenure - 1								
Screen Entry	This number is outside the expected range of between 1 and 30 based on the prior year value. Please correct your data or explain. (Error #1387)		Yes					
Reason:	We expanded advising positions within the student and acade	emic affairs category	to help support enrollr	ment growth.				