

IPEDS 2020-21 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
OMB NO. 1850-0582 v.27 : Approval Expires 8/31/2022
User ID: P1265801

Finance 2020-21

Institution: University of Colorado Colorado Springs (126580)

User ID: P1265801

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2020-21 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

Changes to reporting for 2020-21:

Using GASB Reporting Standards:

- Screening question on pension and Postemployment Benefits Other than Pension (OPEB) has been split into two questions in General Information.
- Part E has been relabeled to become Part E-1 and new screen Part E-2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting public institutions only)
- New data elements for Postemployment Benefits Other than Pension (OPEB) have been added to Part M-2.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part N. (degree-granting public institutions only)

Using FASB Reporting Standards:

- New screening question on athletics revenues has been added to General Information. (degree-granting private, not-for-profit institutions only)
- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting private, not-for-profit institutions only)
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part I. (degree-granting private, not-for-profit institutions only)

For-Profit Institutions:

- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part G. (degree-granting private, for-profit institutions)

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: University of Colorado Colorado Springs (126580)

User ID: P1265801

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: University of Colorado Colorado Springs (126580)

User ID: P1265801

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2020.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2019"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2020"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
 i Qualified (Explain in box below)
 Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
 Governmental Activities
 Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
 Student services
 Does not participate in intercollegiate athletics
 Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities
 Sales and services of auxiliary enterprises
 Does not have intercollegiate athletics revenue
 Other (specify in box below)

5. Endowment AssetsDoes this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No
 Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
 i Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements? (No/Yes)

- No
 Yes


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2019 - June 30, 2020


If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	147,164,111	124,304,876
31	Depreciable <u>capital assets</u> , net of depreciation	422,634,298	435,682,381
04	Other noncurrent assets CV=[A05-A31]	102,070,518	86,099,727
05	Total <u>noncurrent assets</u>	524,704,816	521,782,108
06	Total assets CV=(A01+A05)	671,868,927	646,086,984
19	Deferred outflows of resources	13,341,870	13,253,458
Liabilities			
07	<u>Long-term debt, current portion</u>	9,161,884	8,766,632
08	Other current liabilities CV=(A09-A07)	43,782,195	26,272,564
09	Total <u>current liabilities</u>	52,944,079	35,039,196
10	<u>Long-term debt</u>	299,086,793	307,602,167
11	Other noncurrent liabilities CV=(A12-A10)	66,536,474	74,731,083
12	Total <u>noncurrent liabilities</u>	365,623,267	382,333,250
13	Total liabilities CV=(A09+A12)	418,567,346	417,372,446
20	Deferred inflows of resources	17,658,478	7,073,143
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	205,059,331	209,493,774
15	<u>Restricted-expendable</u>	19,754,882	20,324,553
16	<u>Restricted-nonexpendable</u>	0	0
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	24,170,760	50,765,26
18	Net position CV=[(A06+A19)-(A13+A20)]	248,984,973	234,894,853

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	19,018,725	18,271,849
22	<u>Infrastructure</u>	0	0
23	<u>Buildings</u>	553,564,821	553,175,382
32	Equipment, including art and <u>library collections</u>	70,479,125	64,836,616
27	<u>Construction in progress</u>	60,690,300	17,716,854
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	703,752,971	654,000,701
28	<u>Accumulated depreciation</u>	212,418,835	192,741,927
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2019 - June 30, 2020			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	240,227,908	236703281
02	Total expenses and deductions for this institution AND all of its child institutions	226,137,788	224355350
03	Change in net position during year CV=(D01-D02)	14,090,120	12347931
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	234,894,853	249779733
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	0	-27232811
06	Net position end of year for this institution AND all of its child institutions (from A18)	248984973	234894853

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2019 - June 30, 2020			
Do not report Federal Direct Student Loans (FDSL) anywhere in this section.			
Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	14,735,559	15,498,464
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 6,534,817	551,637
03	<u>Grants by state government</u>	9,698,018	8,163,964
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	3,003,440	2,959,047
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	12,329,224	17,244,679
07	Total revenue that funds scholarships and fellowships	46,301,058	44,417,791
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	41,995,800	42,338,286
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	577,982	614,953
10	Total discounts and allowances CV=(E08+E09)	42,573,782	42,953,239
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	3,727,276	1,464,552

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Institution: University of Colorado Colorado Springs (126580)

User ID: P1265801

Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2019 - June 30, 2020				
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:		
		Tuition and fees discounts & allowances	Auxiliary enterprises discounts & allowances	Total discounts & allowances
12	Pell grants (federal)	12,973,990	178,560	13,152,550
13	Other federal grants (Do NOT include FDSL amounts)	709,192	9,760	718,952
14	Grants by state government	11,700,849	161,037	11,861,886
15	Grants by local government	0	0	0
16	Endowments and gifts	3,382,816	46,558	3,429,374
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	13,228,953	182,067	13,411,020
18	Total (from Part E1 line 8, 9 and 10)	41995800	577982	42,573,782

Part B - Revenues by Source (1)


Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	116,931,840	119,188,985
Grants and contracts - operating			
02	Federal operating grants and contracts	6,193,353	5,572,616
03	State operating grants and contracts	25,927,233	23,004,491
04	Local government/private operating grants and contracts	1,380,739	1,184,130
	04a Local government operating grants and contracts	0	0
	04b Private operating grants and contracts	1,380,739	1,184,130
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	26,474,187	34,376,869
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	0	0
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	18,059,648	13,674,829
09	Total operating revenues	194,967,000	197,001,920

Part B - Revenues by Source (2)

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	0	0
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	20,632,466	15,498,464
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	9,683,960	8,578,565
17	<u>Investment income</u>	1,266,235	1447411
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	65,937	0
19	Total nonoperating revenues	31,648,598	25,524,440
27	Total operating and nonoperating revenues CV=[B19+B09]	226,615,598	222,526,360
28	<u>12-month Student FTE from E12</u>	10,684	10,864
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	21,211	20,483

Part B - Revenues by Source (3)

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	<input type="text" value="1,559,827"/>	1,438,974
21	<u>Capital grants and gifts</u>	<input type="text" value="279,000"/>	373,303
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> <input type="text" value="0"/>	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	11,773,483	12,364,644
24	Total other revenues and additions CV=[B25-(B9+B19)]	13,612,310	14176921
25	Total all revenues and other additions	<input type="text" value="240,227,908"/>	236,703,281

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Institution: University of Colorado Colorado Springs (126580)


User ID: P1265801

Part C-1 - Expenses by Functional Classification

Fiscal Year: July 1, 2019 - June 30, 2020					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	93,577,106	92,106,637	53,465,933	51,132,448
02	<u>Research</u>	6,192,559	5,221,007	3,084,183	2,366,945
03	<u>Public service</u>	3,047,680	3,550,768	1,379,534	1,512,807
05	<u>Academic support</u>	26,665,694	26,599,485	12,301,256	11,876,311
06	<u>Student services</u>	20,838,764	21,302,710	9,131,857	9,332,281
07	<u>Institutional support</u>	36,916,200	36,359,851	11,951,546	11,788,617
10	<u>Scholarships and fellowships expenses,</u> net of <u>discounts and allowances</u> (from Part E, line 11)	3727276	1,464,552		
11	<u>Auxiliary enterprises</u>	35,132,238	37,659,666	11,236,029	11,789,571
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	40,271	90,674	0	0
19	Total expenses and deductions	226,137,788	224,355,350	102,550,338	99,798,980


Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2019 - June 30, 2020			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1, Column 2 line 19).	102550338	99,798,980
19-3	<u>Benefits</u>	34,518,868	33,762,181
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u> .	13,542,083	12,541,236
19-5	<u>Depreciation</u>	19,779,892	19,960,073
19-6	<u>Interest</u>	10,481,845	11,640,915
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	45,264,762	46,651,965
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	226137788	224,355,350
20-1	<u>12-month Student FTE (from E12 survey)</u> .	10,684	10,864
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	21,166	20,651

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Part N - Financial Health

Fiscal Year: July 1, 2019 - June 30, 2020		
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's FASB component unit.)</i>	Current year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	477,810
02	Operating revenues + nonoperating revenues	226,615,598
03	Change in net position	14,090,120
04	Net position	234,894,853
05	Expendable net assets	43,925,642
06	Plant-related debt	308,248,677
07	Total expenses	226,137,788

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2019 - June 30, 2020						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	158,927,640	158,927,640			
02	Sales and services	27,542,454	<input type="text" value="490,285"/>	27,052,169	0	<input type="text"/>
03	Federal grants/contracts (excludes Pell Grants)	6,197,119	<input type="text" value="6,197,119"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from the state government:						
04	State appropriations, current & capital	1,559,828	<input type="text" value="1,559,828"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
05	State grants and contracts	12,010,269	<input type="text" value="12,010,269"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
07	Local government grants/contracts	54,552	<input type="text" value="54,552"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
08	Receipts from property and non-property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="11,064,699"/>				
10	Interest earnings	<input type="text" value="4,718,675"/>				
11	<u>Dividend earnings</u>	<input type="text"/>				
12	<u>Realized capital gains</u>	<input type="text"/>				

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Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2019 - June 30, 2020						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	34,518,868	<input type="text" value="31,335,920"/>	<input type="text" value="3,182,948"/>	<input type="text"/>	<input type="text"/>
03	Payment to state retirement funds (may be included in line 02 above)	5,580,793	<input type="text" value="4,651,704"/>	<input type="text" value="929,089"/>	<input type="text"/>	<input type="text"/>
04	Current expenditures including salaries	148,790,678	<input type="text" value="120,897,867"/>	<input type="text" value="27,892,811"/>	<input type="text"/>	<input type="text"/>
Capital outlays						
05	Construction	43,447,161	<input type="text" value="3,588,832"/>	<input type="text" value="39,858,329"/>	<input type="text"/>	<input type="text"/>
06	Equipment purchases	4,768,529	<input type="text" value="655,025"/>	<input type="text" value="4,113,504"/>	<input type="text"/>	<input type="text"/>
07	Land purchases	0	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
08	Interest on debt outstanding, all funds and activities	<input type="text" value="11,580,614"/>				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2019 - June 30, 2020		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	316,368,798
02	Long-term debt issued during fiscal year	0
03	Long-term debt retired during fiscal year	8,120,121
04	Long-term debt outstanding at end of fiscal year	308,248,677
05	Short-term debt outstanding at beginning of fiscal year	
06	Short-term debt outstanding at end of fiscal year	

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Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2019 - June 30, 2020		
Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text"/>
09	Total cash and security assets held at end of fiscal year in all other funds	12,246,362

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Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:			
<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact
<input type="radio"/>		<input type="radio"/>	HR Contact
<input type="radio"/>		<input type="radio"/>	Other
Name:	<input type="text" value="Oksana Glushchenko"/>		
Email:	<input type="text" value="oglushch@uccs.edu"/>		

How many staff from your institution only were involved in the data collection and reporting process of this survey component?	
<input type="text" value="4.00"/>	Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>				
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="40.00"/> hours	<input type="text" value="70.00"/> hours	<input type="text" value="8.00"/> hours	<input type="text" value="4.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2020.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$116,931,840	55%	\$10,945
State appropriations	\$0	0%	\$0
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$52,753,052	25%	\$4,938
Private gifts, grants, and contracts	\$11,064,699	5%	\$1,036
Investment income	\$1,266,235	1%	\$119
Other core revenues	\$31,737,895	15%	\$2,971
Total core revenues	\$213,753,721	100%	\$20,007
Total revenues	\$240,227,908	N/A	\$22,485

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$93,577,106	49%	\$8,759
Research	\$6,192,559	3%	\$580
Public service	\$3,047,680	2%	\$285
Academic support	\$26,665,694	14%	\$2,496
Institutional support	\$36,916,200	19%	\$3,455
Student services	\$20,838,764	11%	\$1,950
Other core expenses	\$3,767,547	2%	\$353
Total core expenses	\$191,005,550	100%	\$17,878
Total expenses	\$226,137,788	N/A	\$21,166

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	10684

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Scholarships & Fellowships				
Screen Entry	The amount reported is outside the expected range of between 275,819 and 827,455 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	E02 - The total includes CARES Act Funding in the amount of \$5,896,907.08			
Screen: Revenues Part 3				
Screen Entry	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			