

## Finance 2021-22

Institution: University of Colorado Colorado Springs (126580)

User ID: P1265801

### Overview

#### Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

#### Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2021-22 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

#### Changes to reporting for 2021-22:

- There are no changes to the 2021-22 collection.

#### Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

## Finance - Public Institutions' Reporting Standard

### Reporting Standard

**Please indicate which reporting standards are used to prepare your financial statements:**

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

## Finance - Public Institutions Using GASB Standards

### General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

#### 1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2021.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2020"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2021"/>

#### 2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
- i** Qualified (Explain in box below)
- Don't know OR in progress (Explain in box below)

#### 3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
- Governmental Activities
- Governmental Activities with Business-Type Activities

#### 4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
- Student services
- Does not participate in intercollegiate athletics
- Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities
- Sales and services of auxiliary enterprises
- Does not have intercollegiate athletics revenue
- Other (specify in box below)

#### 5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No
- Yes - (report endowment assets)

#### 6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
-  Yes

**7. Postemployment Benefits Other than Pension (OPEB)**

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
- Yes

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2020 - June 30, 2021

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions


Line no.		Current year amount	Prior year amount
<b>Assets</b>			
01	Total <u>current assets</u>	149,417,646	147,164,111
31	Depreciable <u>capital assets</u> , net of depreciation	466,203,629	422,634,298
04	Other noncurrent assets CV=[A05-A31]	27,252,055	102,070,518
05	Total <u>noncurrent assets</u>	493,455,684	524,704,816
06	<b>Total assets</b> CV=(A01+A05)	642,873,330	671,868,927
19	<b>Deferred outflows of resources</b>	22,514,531	13,341,870
<b>Liabilities</b>			
07	<u>Long-term debt, current portion</u>	8,752,913	9,161,884
08	Other current liabilities CV=(A09-A07)	21,175,620	43,782,195
09	Total <u>current liabilities</u>	29,928,533	52,944,079
10	<u>Long-term debt</u>	292,652,221	299,086,793
11	Other noncurrent liabilities CV=(A12-A10)	77,181,386	66,536,474
12	Total <u>noncurrent liabilities</u>	369,833,607	365,623,267
13	<b>Total liabilities</b> CV=(A09+A12)	399,762,140	418,567,346
20	<b>Deferred inflows of resources</b>	14,718,006	17,658,478
<b>Net Position</b>			
14	<u>Invested in capital assets, net of related debt</u>	182,285,590	205,059,331
15	<u>Restricted-expendable</u>	25,612,059	19,754,882
16	<u>Restricted-nonexpendable</u>	0	0
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	43,010,066	24,170,760
18	<b>Net position</b> CV=[(A06+A19)-(A13+A20)]	250,907,715	248,984,973

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Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Ending balance	Prior year Ending balance
<b>Capital Assets</b>			
21	<u>Land and land improvements</u>	20,893,052	19,018,725
22	<u>Infrastructure</u>	0	0
23	<u>Buildings</u>	612,675,395	553,564,821
32	Equipment, including art and <u>library collections</u>	75,091,833	70,479,125
27	<u>Construction in progress</u>	1,052,322	60,690,300
	<b>Total for Plant, Property and Equipment CV = (A21+ .. A27)</b>	<b>709,712,602</b>	<b>703,752,971</b>
28	<u>Accumulated depreciation</u>	234,447,112	212,418,835
33	Intangible assets, net of accumulated amortization	0	0
34	Other capital assets	0	0

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2020 - June 30, 2021

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution <b>AND all of its child institutions</b>	226,467,199	240,227,908
02	Total expenses and deductions for this institution <b>AND all of its child institutions</b>	224,544,457	226,137,788
03	Change in net position during year <b>CV=(D01-D02)</b>	<b>1,922,742</b>	<b>14,090,120</b>
04	<u>Net position</u> beginning of year for this institution <b>AND all of its child institutions</b>	248,984,973	234,894,853
05	<u>Adjustments to beginning net position</u> and other gains or losses <b>CV=[D06-(D03+D04)]</b>	0	0
06	Net position end of year for this institution <b>AND all of its child institutions (from A18)</b>	250,907,715	248,984,973

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Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2020 - June 30, 2021

**Do not report Federal Direct Student Loans (FDSL) anywhere in this section.**

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	13,308,658	14,735,559
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	9,786,904	6,534,817
03	<u>Grants by state government</u>	9,842,081	9,698,018
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	4,255,522	3,003,440
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	<b>18,785,059</b>	<b>12,329,224</b>
07	Total revenue that funds scholarships and fellowships	55,978,224	46,301,058
<b>Discounts and Allowances</b>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	45,057,658	41,995,800
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	1,159,547	577,982
10	Total discounts and allowances CV=(E08+E09)	<b>46,217,205</b>	<b>42,573,782</b>
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) <b>This amount will be carried forward to C10 of the expense section.</b>	<b>9,761,019</b>	<b>3,727,276</b>

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Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2020 - June 30, 2021							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	<input type="text" value="11,108,620"/>	12,973,990	<input checked="" type="checkbox"/> <input type="text" value="285,877"/>	178,560	11,394,497	13,152,550
13	Other federal grants (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> <input type="text" value="1,125,017"/>	709,192	<input checked="" type="checkbox"/> <input type="text" value="28,952"/>	9,760	1,153,969	718,952
14	Grants by state government	<input type="text" value="15,395,034"/>	11,700,849	<input checked="" type="checkbox"/> <input type="text" value="396,187"/>	161,037	15,791,221	11,861,886
15	Grants by local government	<input type="text" value="0"/>	0	<input type="text" value="0"/>	0	0	0
16	Endowments and gifts	<input type="text" value="4,067,783"/>	3,382,816	<input checked="" type="checkbox"/> <input type="text" value="104,684"/>	46,558	4,172,467	3,429,374
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	13,361,204	13,228,953	343,847	182,067	13,705,051	13,411,020
18	Total (from Part E1 line 8, 9 and 10)	45,057,658	41,995,800	1,159,547	577,982	46,217,205	42,573,782

## Part B - Revenues by Source (1)


Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts &amp; allowances</u>	94,740,698	116,931,840
Grants and contracts - operating			
02	Federal operating grants and contracts	8,515,438	6,193,353
03	State operating grants and contracts	17,901,788	25,927,233
04	Local government/private operating grants and contracts	<b>1,044,653</b>	1,380,739
04a	Local government operating grants and contracts	0	0
04b	Private operating grants and contracts	1,044,653	1,380,739
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	19,092,520	26,474,187
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	0	0
07	<u>Independent operations</u>	0	0
08	Other sources - operating <b>CV=[B09-(B01+ .....+B07)]</b>	<b>6,928,159</b>	18,059,648
09	Total operating revenues	148,223,256	194,967,000

## Part B - Revenues by Source (2)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	0	0
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants <b>Do NOT include Federal Direct Student Loans</b>	52,418,307	20,632,466
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	9,139,053	9,683,960
17	<u>Investment income</u>	14,946	1,266,235
18	Other nonoperating revenues <b>CV=[B19-(B10+...+B17)]</b>	91,220	65,937
19	Total nonoperating revenues	61,663,526	31,648,598
27	Total operating and nonoperating revenues <b>CV=[B19+B09]</b>	209,886,782	226,615,598
28	<u>12-month Student FTE from E12</u>	10,179	10,684
29	Total operating and nonoperating revenues per student FTE <b>CV=[B27/B28]</b>	20,620	21,211

Part B - Revenues by Source (3)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	900,780	1,559,827
21	<u>Capital grants and gifts</u>	815,986	279,000
22	<u>Additions to permanent endowments</u>	<input checked="" type="checkbox"/> 0	0
23	Other revenues and additions <b>CV</b> =[B24-(B20+...+B22)]	14,863,651	11,773,483
24	Total other revenues and additions <b>CV</b> =[B25-(B9+B19)]	16,580,417	13,612,310
25	Total all revenues and other additions	226,467,199	240,227,908

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## Part C-1 - Expenses by Functional Classification


Fiscal Year: July 1, 2020 - June 30, 2021

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	99,738,226	93,577,106	54,231,370	53,465,933
02	<u>Research</u>	6,013,366	6,192,559	3,046,200	3,084,183
03	<u>Public service</u>	2,731,401	3,047,680	1,218,543	1,379,534
05	<u>Academic support</u>	25,569,010	26,665,694	11,869,302	12,301,256
06	<u>Student services</u>	16,942,964	20,838,764	7,448,750	9,131,857
07	<u>Institutional support</u>	35,478,908	36,916,200	11,003,099	11,951,546
10	<u>Scholarships and fellowships expenses,</u> net of <u>discounts and allowances</u> (from Part E-1, line 11)	9,761,019	3,727,276		
11	<u>Auxiliary enterprises</u>	28,263,570	35,132,238	9,564,776	11,236,029
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	45,993	40,271	0	0
19	<b>Total expenses and deductions</b>	224,544,457	226,137,788	98,382,040	102,550,338


Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1,Column 2 line 19).	98,382,040	102,550,338
19-3	<u>Benefits</u>	36,495,519	34,518,868
19-4	<u>Operation and Maintenance of Plant</u> (as a natural expense).	14,526,279	13,542,083
19-5	<u>Depreciation</u>	22,303,007	19,779,892
19-6	<u>Interest</u>	10,744,023	10,481,845
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	42,093,589	45,264,762
19-1	<b>Total Expenses and Deductions (from Part C-1, Line 19)</b>	224,544,457	226,137,788
20-1	<u>12-month Student FTE</u> (from E12 survey).	10,179	10,684
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	<b>22,060</b>	21,166

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Part N - Financial Health


Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	<input checked="" type="checkbox"/> 14,657,675	477,810
02	Operating revenues + nonoperating revenues	209,886,782	226,615,598
03	Change in net position	<input checked="" type="checkbox"/> 1,922,741	14,090,120
04	Net position	248,984,973	234,894,853
05	Expendable net assets	<input checked="" type="checkbox"/> 68,622,125	43,925,642
06	Plant-related debt	301,405,134	308,248,677
07	Total expenses	224,544,457	226,137,788

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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	139,798,356	139,798,356			
02	Sales and services	<b>20,308,753</b>	<input type="text" value="56,686"/>	20,252,067	0	<input type="text"/>
03	Federal grants/contracts (excludes Pell Grants)	8,522,164	<input type="text" value="8,522,164"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from the state government:						
04	State appropriations, current & capital	900,780	<input type="text" value="900,780"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
05	State grants and contracts	11,129,616	<input type="text" value="11,129,616"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text" value="0"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
07	Local government grants/contracts	1,037	<input type="text" value="1,037"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
08	Receipts from property and non- property taxes	<input type="text" value="0"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="10,183,706"/>				
10	Interest earnings	<input type="text" value="4,495,178"/>				
11	<u>Dividend earnings</u>	<input type="text"/>				
12	<u>Realized capital gains</u>	<input type="text"/>				

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Part K - Expenditure Data for the Census Bureau


Fiscal Year: July 1, 2020 - June 30, 2021						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	36,495,518	33,081,199	3,414,319		
03	Payment to state retirement funds (may be included in line 02 above)	5,482,630	4,610,002	872,628		
04	Current expenditures <b>including</b> salaries	137,878,015	115,039,961	22,838,054		
Capital outlays						
05	Construction	5,958,003	1,534,275	4,423,728		
06	Equipment purchases	1,981,202	1,314,178	667,024		
07	Land purchases	0	0			
08	Interest on debt outstanding, all funds and activities	10,323,587				

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Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2020 - June 30, 2021


Debt		
Category		Amount
01	Long-term debt outstanding at beginning of fiscal year	308,248,677
02	Long-term debt issued during fiscal year	0
03	Long-term debt retired during fiscal year	6,843,543
04	Long-term debt outstanding at end of fiscal year	301,405,134
05	Short-term debt outstanding at beginning of fiscal year	
06	Short-term debt outstanding at end of fiscal year	

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2020 - June 30, 2021

Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	<input type="text"/>
08	Total cash and security assets held at end of fiscal year in bond funds	<input type="text"/>
09	Total cash and security assets held at end of fiscal year in all other funds	13,013,145

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## Prepared by

### Prepared by

#### Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

#### This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other
Name:		<input type="text" value="Oksana Glushchenko"/>			
Email:		<input type="text" value="oglushch@uccs.edu"/>			

#### How many staff from your institution only were involved in the data collection and reporting process of this survey component?

<input type="text" value="4.00"/>	Number of Staff (including yourself)
-----------------------------------	--------------------------------------

#### How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?

*Exclude the hours spent collecting data for state and other reporting purposes.*

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="40.00"/> hours	<input type="text" value="70.00"/> hours	<input type="text" value="8.00"/> hours	<input type="text" value="4.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

## Summary

### Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2021.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or [ipedshelp@rti.org](mailto:ipedshelp@rti.org).

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$94,740,698	46%	\$9,307
State appropriations	\$0	0%	\$0
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$78,835,533	38%	\$7,745
Private gifts, grants, and contracts	\$10,183,706	5%	\$1,000
Investment income	\$14,946	0%	\$1
Other core revenues	\$23,599,796	11%	\$2,318
<b>Total core revenues</b>	<b>\$207,374,679</b>	<b>100%</b>	<b>\$20,373</b>
<b>Total revenues</b>	<b>\$226,467,199</b>	<b>N/A</b>	<b>\$22,248</b>

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$99,738,226	51%	\$9,798
Research	\$6,013,366	3%	\$591
Public service	\$2,731,401	1%	\$268
Academic support	\$25,569,010	13%	\$2,512
Institutional support	\$35,478,908	18%	\$3,486
Student services	\$16,942,964	9%	\$1,665
Other core expenses	\$9,807,012	5%	\$963
<b>Total core expenses</b>	<b>\$196,280,887</b>	<b>100%</b>	<b>\$19,283</b>
<b>Total expenses</b>	<b>\$224,544,457</b>	<b>N/A</b>	<b>\$22,060</b>

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

### Calculated value

	Calculated value
FTE enrollment	10,179

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

## Edit Report

## Finance

Source	Description	Severity	Resolved	Options
<b>Screen: Sources of Discounts and Allowances</b>				
Screen Entry	The amount reported is outside the expected range of between 89,280 and 267,840 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	FY 2021 - More aid available for Auxiliaries due to COVID. Change is = 60.10%.			
Screen Entry	The amount reported is outside the expected range of between 354,596 and 1,063,788 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Other Fed Grants increased by 68% for FY 2021.			
Screen Entry	The amount reported is outside the expected range of between 4,880 and 14,640 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	FY 2021 - More aid available for Auxiliaries due to COVID. Other Fed Grants increased by 68%			
Screen Entry	The amount reported is outside the expected range of between 80,519 and 241,555 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	FY 2021 - More aid available for Auxiliaries due to COVID. State Grants increased by 33%			
Screen Entry	The amount reported is outside the expected range of between 23,279 and 69,837 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	FY 2021 - More aid available for Auxiliaries due to COVID. Endowments increased by 22%			
<b>Screen: Revenues Part 3</b>				
Screen Entry	The amount of additions to permanent endowments reported in Part B (line 22) should not be zero or blank. Please confirm that the data reported are correct. (Error #5231)	Confirmation	Yes	
Related Screens	Revenues Part 3			
<b>Screen: Financial Health</b>				
Screen Entry	The amount reported is outside the expected range of between 238,905 and 716,715 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Other Fed Grants increased by 68% for FY 2021.			
Screen Entry	The amount reported is outside the expected range of between 7,045,060 and 21,135,180 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	FY 2021 - More aid available for Auxiliaries due to COVID; Other Fed Grants increased by 68%; State Grants increased by 33%.			
Screen Entry	The amount reported is outside the expected range of between 21,962,821 and 65,888,463 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	FY 2021 - More aid available for Auxiliaries due to COVID; Other Fed Grants increased by 68%; State Grants increased by 33%.			